

Report Title: Demand Details

Run Date and Time: 2024-01-18 10:13:31 Central Standard Time

Run by: Cole Robison

Table name: dmn_demand

Demand

Number:	DMND0001576	Approved project start date:	2023-09-11
Initiative Name:	Early Childhood Data Integration and System Enhancements	Approved project close-out date:	2026-06-23
		Estimated project start date:	2023-09-11
Initiative Acronym:	KDHE_CCL	Estimated project close-out date:	2026-06-23
Category:	Strategic	Estimated execution start date:	2024-01-22
Type:	Project	Estimated execution end date:	2026-06-08
Project:	Early Childhood Data Integration and System Enhancements		
Change:			

Description:

The purpose of this project is to replace Child Care Licensing and Regulation Information System (CLARIS) used by KDHE's Child Care Licensing and DCF's Foster Care licensing programs. Due to the age of CLARIS and the coding practices used when it was created, it greatly limits the flexibility and agility of the system to keep up with regulatory requirements, provide a quality customer experience, and meet the expectations of the regulated community to deliver timely and accurate services.

A new system will alleviate the limitations of CLARIS that include slower application and case management processing, reduced customer service, and lengthy staff training. This move to a COTS or SaaS software solution includes a user interface, licensing, surveys, enforcement, workflow, reports, professional development and various interfaces including to KEES, CaresMatch, and Paylt LLC. Project deliverables will include specific implementation activities, services, hardware, and materials.

- Specific services will include:
- System design, configuration and implementation by the vendor.
 - Migration of historical data from current platform(s) by the vendor.

- Specific materials will include:
- System documentation package
 - Training materials
 - Process mapping flowcharts

Details

Portfolio:		Priority:	1 - Critical
Program:		Impact:	State-wide
Investment Class:		T-Shirt size:	XL - Extra Large
Investment Type:	Non-Infrastructure	Agency:	KDHE
Submitted by:	Amy Crotinger	Project Manager:	
Demand manager:	Amy Crotinger	Impacted Agencies:	DCF - Foster Care/Child Care
Collaborators:	Amy Crotinger, Matthew Journigan, Jeff Maxon	Business Capabilities:	
		Business Applications:	
		Idea:	

Business Case

Business case:

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In scope:

Project deliverables will include specific implementation activities, services, hardware, and materials.

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Specific materials will include: • System documentation package • Training materials • Process mapping flowcharts

Out of scope:

Background Checks and Fingerprinting

Risk of performing:

Risk of not performing:

Enablers:

Barriers:

Assumptions:

Financials

Rate Model:

Capital expense:	\$4,830,920.00	Capital budget:	\$0.00
Operating expense:	\$169,082.20	Operating budget:	\$0.00
Total planned cost (minus Quarterly Oversight Fee):	\$4,830,920.00	Discount Rate %:	0
Total planned cost:	\$5,000,002.20	Net present value:	(\$3,383,002.20)
Financial return:	(\$3,383,002.20)	Internal rate of return %:	-48.8
Financial benefit:	\$1,617,000.00	Demand Actual Cost:	\$0.00
ROI %:	-68		
Estimated annual ongoing costs of new system:	\$350,000.00	Estimated life/length of commitment (in years):	10

Assessment Data

Business Risk Evaluation Required:	true	Overall Business Risk Evaluation Score:	2.29
KITO Reportable:	true		
Strategic Risk Score:	3	Security & Compliance Risk Score:	2.4
Operational Risk Score:	2	Reputational Risk Score:	2.3
Financial Risk Score:	2.3		

Notes

Watch list:

Work notes list:

Work notes:

2024-01-03 15:31:03 - Amy Crotinger (Work notes)
@Cole Robison that question always confuses me. I have made the update. Please let me know if there are other items I should update. Thank you, Amy Crotinger

2024-01-03 14:03:44 - Cole Robison (Work notes)
@Amy Crotinger Investment Type (on the Details tab) is set to "Infrastructure", but I believe this should be "Non-Infrastructure" as this project involves system development and/or business function supporting COTS. When approved as a high-level plan (cf. attachment), this was not deemed to be an infrastructure project. Please review and correct.

(Please also let me know when you have made this revision, so I know when to review again. You can "@mention" me, as I have done here to address this message to you, to do so.)

2023-12-18 10:38:19 - Alex Wong (Work notes)
CITA reviewed the Business Risk Evaluation and recommend the Strategic Objective answer change from 3 to 2. Since this change does not result in the determination of KITO reportability, CITA agreed with the result. Please proceed. @Kelly Johnson @Amy Crotinger @Sara Spinks @Cole Robison @Bob Doane

Preferences

Close Demand: Project calculation: Manual

Related List Title: Demand Task List
Table name: dm_n_demand_task
Query Condition: Parent = DMND0001576
Sort Order: Number in ascending order

2 Demand Tasks

▲ Number	Short description	Due date	Percent Complete	Priority	State	Assigned to
DMNTSK0001152	SOW/RFP			4 - Low	Closed Complete	Amy Crotinger
DMNTSK0001154	JCIT Review			4 - Low	Closed Complete	

Related List Title: Demand Stakeholder List
Table name: dm_n_m2m_demand_stakeholder
Query Condition: Demand = DMND0001576
Sort Order: None

6 Demand Stakeholders

Number	User	Key Stakeholder Type	Function
STAK0001359	Jarvis Doleman	Sponsor/Business Owner	
STAK0001165	Daniel Thimmesch	Finance Director/CFO	
STAK0001164	Janet Stanek	Executive Authority	
STAK0001166	Christopher McGinley	PMO Director	
STAK0001057	Bob Doane	IT Director/CIO	
STAK0001357	Ashley Goss	Sponsor/Business Owner	

Related List Title: Requirement List
Table name: dmn_requirement
Query Condition: Parent = DMND0001576
Sort Order: Number in descending order

2 Requirements

▼ Number	Short description	Priority	State	Approval	Created
DREQ0001259	Demand: KITO Review	4 - Low	Accepted	Not Yet Requested	2023-12-18 15:33:39
DREQ0001254	Compliance Acknowledgement	4 - Low	Accepted	Not Yet Requested	2023-12-15 15:43:20

Related List Title: Benefit Plan List
Table name: benefit_plan
Query Condition: Work in (DMNTSK0001152, DREQ0001254, DMND0001576, DMNTSK0001154, DREQ0001259) AND Benefit type = Monetary benefits
Sort Order: Name in ascending order

None

Related List Title: Benefit Plan List
Table name: benefit_plan
Query Condition: Work in (DMNTSK0001152, DREQ0001254, DMND0001576, DMNTSK0001154, DREQ0001259) AND Benefit type = Non-monetary benefits
Sort Order: Name in ascending order

None

Related List Title: Demand Baseline List
Table name: dmn_demand_baseline_header
Query Condition: Demand = DMND0001576
Sort Order: Name in ascending order

1 Demand Baselines

▲ Name	Demand	Description	Plan	Created
DMND0001576 - PRJ0016050	Early Childhood Data Integration and System Enhancements	Created before conversion to project		2024-01-17 16:20:45

Related List Title: Assessment Instance List
Table name: asmt_assessment_instance
Query Condition: Task = DMND0001576
Sort Order: Number in ascending order

2 Assessment Instances

▲ Number	Metric type	Due date	State	Assigned to
AINST0349354	Business Risk Screening	2024-12-14	Complete	Amy Crotinger
AINST0349355	Business Risk Evaluation	2024-12-14	Complete	Amy Crotinger

Related List Title: Assessment Category Result List
Table name: asmt_category_result
Query Condition: Source = 871a54031bc335904071eb9ce54bcb25
Sort Order: None

6 Assessment Category Results

Assessment group	Category	Weight	Rating	Normalized value
	Strategic		10	2
	Operational		5	1
	Financial		6.25	1.25
	Reputational		6.66	1.33
	Risk Screening		0	0
	Security & Compliance		7	1.4

Related List Title: Approval List
Table name: sysapproval_approver
Query Condition: Approval for = DMND0001576
Sort Order: Created in descending order

2 Approvals

State	Approver	Comments	▼ Created
Approved	Jeff Maxon	2024-01-17 16:20:43 - Jeff Maxon (Comments) reply from: jeff.maxon@ks.gov Ref:MSG7824758	2024-01-12 16:50:14
Approved	Janet Stanek		2023-12-15 15:48:28

Related List Title: Attachment List
Table name: sys_attachment
Query Condition: Table name = dmn_demand AND Table sys ID = 871a54031bc335904071eb9ce54bcb25 OR Table name = dmn_demand_task AND Table sys ID in 3ed32c0b1bc735904071eb9ce54bcbef, 91d3a20d1bebbd14c4a643bae54bcb47 OR Table name = dmn_requirement AND Table sys ID in 7ed32c0b1bc735904071eb9ce54bcbea, d66effff1b473910c4a643bae54bcb3c OR Table name = risk AND Table sys ID in OR Table name = issue AND Table sys ID in OR Table name = dmn_decision AND Table sys ID in OR Table name = project_action AND Table sys ID in OR Table name = project_change_request AND Table sys ID in OR Table name = sysapproval_approver AND Table sys ID in 08bfb8c0873b7550de9484050cbb3518, 8205ac4f1bc735904071eb9ce54bcb71
Sort Order: Created in descending order

4 Attachments

File name	Content type	Table name	▼ Created	Created by
HLP_kdhe_early-childhood-data-integration-and-system-enhancements.pdf	application/pdf	dmn_demand	2023-12-18 16:02:11	sara.spinks@OITS.KS.GOV
Statement of Work 20231109.docx	application/vnd.openxmlformats-officedocument.wordprocessingml.document	dmn_demand_task	2023-12-15 15:48:11	Amy.Crotinger@kdhe.ks.gov
KSDHE Technical Response.pdf	application/pdf	dmn_demand_task	2023-12-15 15:48:06	Amy.Crotinger@kdhe.ks.gov
CCL FCL Licensing Software Solution.pdf	application/pdf	dmn_demand_task	2023-12-15 15:47:52	Amy.Crotinger@kdhe.ks.gov