

STATE OF KANSAS

Kansas Legislative Office of Information Services

300 SW 10th Avenue
Suite 63-W
Topeka, Kansas 66612
Phone: (785) 296-7666



Alan Weis
Chief Information Technology Officer

March 9, 2023

Eric Theel
Director of Application Services
Kansas Legislative Office of Information Services
300 SW 10th Ave, Room 063-W
Topeka, KS 66612

Dear Eric,

Thank you for submitting the detailed project plan for the Legislative Information Systems Modernization Project. I have reviewed the project plan and find it to be in order. This letter formally approves the project. In accordance with K.S.A. 75-7201 et seq, please forward a copy of this letter with the project plan to the KITO office. We are very grateful to you and your team for the excellent work in preparing the project documents.

Sincerely,

A handwritten signature in cursive script that reads "Alan Weis".

Alan Weis
Chief Information Technology Officer

Cc: Sen. Ty Masterson, President of the Kansas Senate and Chair of the LCC
Rep. Daniel Hawkins, Speaker of the Kansas House of Representatives and Vice-chair of the LCC
Thomas Day, Director of Legislative Administrative Services
Gordon Self, Revisor of Statutes
J.G. Scott, Director of the Kansas Legislative Research Department
Susan Kannarr, Chief Clerk of the House
Corey Carnahan, Secretary of the Senate
Terri Clark, Director of Technical Services, KLOIS
Donnie Hinton, Information Technology Systems Architect

Kansas Legislature
Kansas Legislative Office of Information Services

Eric Theel
Application Services Director

300 SW 10th Ave. Suite 41-S Topeka, Kansas 66612 Phone: (785) 296-5566

Alan Weis, Chief Information Technology Officer
300 SW 10th Ave, Suite 63-W
Topeka, KS 66612

February 17, 2023

Dear Mr. Weis:

This letter is a formal request for approval to begin the Kansas Legislative Systems and Services (KLISS) Modernization Project. This Project will allow the Kansas legislature and its supporting agencies the opportunity to reevaluate how technology is used to support the legislature and also provide greater transparency of the legislative process to Kansas residents through the legislative website.

The current KLISS document processing system was deployed in late 2010 and first used during the 2011 legislative session. KLISS was initially designed around OpenOffice and the ability to access its source code to create custom applications and macros to process legislative documents. Since that time, industry standards have changed, and Microsoft now provides APIs allowing for customized Microsoft Word applications to be built. The KLISS Modernization Project will take advantage of these APIs in converting the current OpenOffice-based system to one based on Microsoft Word.

The KLISS Modernization Project will include the evaluation and redesign of how technology is integrated into the processes and procedures used within the Kansas Revisor of Statutes Office, the Kansas House of Representatives, the Kansas Senate, and the Kansas Legislative Office of Information Services.

The KLISS Modernization Project will also include redesigning the Legislature's website. This will provide a modern and intuitive portal for the public to access legislative data from mobile and desktop-based technologies.

The Kansas Revisor of Statutes, the Kansas Legislative Research Department Director, the Chief Clerk of the Kansas House of Representatives, and the Secretary of the Kansas Senate have given their approval for this Project.

Thank you for your time and consideration of this request.

Sincerely,



Eric Theel
Application Services Director

State Entity Checklist for Detailed IT Project Plan

State Entity: Legislature	Included (Y/N) If no, Explain
Project Name: KLISS Modernization	
Greater than \$250,000/ less than \$1,000,000 (Y/N): No	
Greater than \$1,000,000 (Y/N): Yes	
IT Project Plan Documents	
For forms and/or more detailed information on completion of plan, see https://ebit.ks.gov/kito/it-project-oversight/proposed-it-project-plans	
For ITEC Policy and/or more detailed information on approval of IT projects, see ITEC 2400 and 2400A. https://ebit.ks.gov/itec/resources/policies	
Cover Letter Requesting Project Approval	Yes
IT Project Request Explanation--DA518	Yes
IT Cost Benefit Statement--DA519	Yes
Work Breakdown Structure @ 8/80 hr duration/elapsed calendar time level	
Task Name (tasks should be descriptive)	Yes
Duration (total duration/elapsed calendar time)	Yes
Work (total person/hours of effort for all resources for the task)	Yes
Start	Yes
Finish	Yes
Dependencies (Predecessors)	Yes
Resource Names (assigned to the task)	Yes
Milestone	Yes
Work Product Identification (Form ITEC PM02-6)	
Architectural Statement (ITEC Policy 4010 and 9500) https://ebit.ks.gov/itec/resources/policies	
Listing of products and standards that will be implemented to accomplish the project including a statement of compliance with ITEC Policy.	Yes
If different, attach CITA waiver	N/A
Ownership of Software Code and Related Intellectual Property (ITEC Policy 1500) https://ebit.ks.gov/docs/default-source/itec/itec_policy_1500.pdf	
Statement of compliance	Yes
If different, attach CITO waiver	N/A
Privacy Statement (Privacy Act 1974, Health Insurance Portability & Accountability Act 1996-HIPAA) https://www.justice.gov/opcl/overview-privacy-act-1974-2015-edition https://www.hhs.gov/hipaa/index.html	
1. What information is included	Yes
2. Why is it collected	Yes
3. How will it be used	Yes
4. Exclusion opportunities	Yes
5. 1974 Act implementation	Yes
6. Other privacy requirements	Yes
7. Total privacy cost estimate	Yes
Security Statement (ITEC Policies 7230, 9500, 7300) https://ebit.ks.gov/itec/resources/policies	
Statement of compliance regarding security measures, technologies used, compliance with policy & standards	Yes
If different, explain	N/A
Accessibility Statement (ITEC Policy 1210) https://ebit.ks.gov/itec/resources/policies/policy-1210	
Confirm the project will comply with ITEC Policy 1210 requirements by attaching a completed Accessibility Conformance Report (ACR) produced using the Voluntary Product Accessibility Template® (VPAT®), version 2.0 or later, for the product(s) procured, provided as a service, or custom-built. If requirements are to be developed as part of project, indicate that VPAT requirements will be included. See VPAT at: https://www.itic.org/policy/accessibility/vpat.	Yes
If VPAT/ACR indicates compliance on all items, provide statement identifying task number(s) in WBS where verification of overall compliance will occur. For any VPAT/ACR item(s) where full compliance is not indicated, identify task number(s) in WBS where remediation of compliance issues will occur, and the task number(s) that will include verification of overall compliance. If product is not anticipated to be compliant upon initial implementation, please attach State ADA Coordinator exception. If accessibility standards do not apply, please provide explanation.	
Attach approval letter from State Director of IT Accessibility.	Yes
Electronic Record Retention Statement https://www.kshs.org/p/electronic-records/11334 (K.S.A. 45-403 and K.S.A. 45-213 through 45-223)	
1. Identify replaced paper records	Yes
2. Identify new business functions	Yes
3. Reasons for business functions	Yes
4. Records requirements for business function	Yes
5. Documents in another system?	Yes
6. Public access requirements	Yes
7. Access control requirements	Yes
8. Identify all records with retention period of ten or more years	Yes
9. Estimate three year cost of addressing records identified in No. 8	Yes
Attach approval letter from State Archivist.	Yes
Risk Identification Summary (Form ITEC PM02-11a)	Yes
Risk Assessment Model (RAM) Summary - Detailed Plans	Yes
Fiscal Note, if appropriate	Yes
Electronic copy submitted two - four weeks prior to contract award and/or project execution	

INFORMATION TECHNOLOGY PROJECT REQUEST EXPLANATION -- DA 518																				
1. Project Title:				2. Project Priority		3. Estimated Dates														
Kansas Legislative Information Systems and Services Modernization Project				1		Planning Start:		2/23/2022												
Agency:						Execution Start:		7/1/2022												
Kansas Legislature						Close-Out End:		2/28/2025												
4. Project Description and Justification:				Date Submitted:																
The Kansas Legislative Information Systems and Services (KLISS) Modernization Project will give the Kansas Legislature, and its supporting agencies, the opportunity to reevaluate how technology is used to both support the legislative process and provide greater transparency of the legislative process to Kansas residents through the legislative website. The current KLISS document processing system was deployed in late 2010 and first used during the 2011 legislative session. KLISS was originally designed around OpenOffice and the ability to access its source code to create custom applications and macros to process legislative documents. Since that time, industry standards have changed and Microsoft now provides APIs allowing for customized Microsoft Word applications to be built. The KLISS Modernization Project will take advantage of these APIs in the conversion from the current OpenOffice based system to one based on Microsoft Word. The KLISS Modernization Project will not be a one-to-one conversion from OpenOffice to Microsoft Word but will include the evaluation and redesign of how technology is integrated into the processes and procedures used within the legislative supporting agencies of the Kansas Revisor of Statues Office, the Kansas House of Representatives, the Kansas Senate, Legislative Administrative Services, and the Kansas Legislative Office of Information Services. The KLISS Modernization Project will also include a redesign of the Legislature’s website. This redesign will center on providing a modern and intuitively designed portal for the public to access legislative data from both mobile and desktop-based technologies.																				
Is this an Infrastructure Project? (Y/N)								N												
Will Business Process Modeling be completed during the IT project and business design? (Y/N)								Y												
Will national and/or industry data standards be used? (Y/N)								Y												
If yes, please specify.		This Project will conform to the data standards set forth by the Kansas Information Technology Council.																		
List any collaboration that has taken place in the planning of the IT Project, and/or will take place during execution of the project. Include tools, methods, and best practices used for providing collaboration, user input, and continued social networking.																				
Kansas Legislative Office of Information Services management and staff worked closely with staff and leadership from the Kansas Revisor of Statutes Office, the Kansas House, the Kansas Senate, and Legislative Administrative Services during the planning of this information technology project. The Kansas Legislative Office of Information Services management and staff will continue to work with this group throughout the Project to ensure its success.																				
5. Estimated Project Cost																				
Category		Cost		KITO Rate Structure			Project Quarterly KITO Fee													
Internal Cost (Salaries)		\$2,938,978		<table><tr><th colspan="2">Project Value Range</th><th>Quarterly Rate</th></tr><tr><td>\$250,000</td><td>\$10,000,000</td><td>0.00350</td></tr><tr><td>\$10,000,001</td><td>Greater</td><td>0.00050</td></tr><tr><td colspan="2">Infrastructure Projects</td><td>0.00035</td></tr></table>			Project Value Range		Quarterly Rate	\$250,000	\$10,000,000	0.00350	\$10,000,001	Greater	0.00050	Infrastructure Projects		0.00035	\$24,116	
Project Value Range		Quarterly Rate																		
\$250,000	\$10,000,000	0.00350																		
\$10,000,001	Greater	0.00050																		
Infrastructure Projects		0.00035																		
Contractual Services		\$3,951,200																		
Commodities		\$0																		
Capital Outlay		\$0																		
Sub-Total Project Costs		\$6,890,178																		
Total KITO Rate Fee		\$241,160																		
Total Project Costs		\$7,131,338																		
6. Project Subprojects (include name, start and end dates, and cost of each Subproject):																				
Subproject Name		Start Date		End Date		Internal Cost		External Cost		Total Cost										
Planning		2/23/2022		6/30/2022		\$190,843		\$428,266		\$619,109										
Execution																				
Execution		7/1/2022		12/13/2024		\$2,646,100		\$3,659,767		\$6,305,867										
										\$0										
										\$0										
										\$0										
										\$0										
Execution Sub-Total		7/1/2022		12/13/2024		\$2,646,100		\$3,659,767		\$6,305,867										
Close-Out		1/20/2025		2/28/2025		\$102,035		\$104,327		\$206,362										
Grand Internal, External, and Total Costs						\$2,938,978		\$4,192,360		\$7,131,338										
7. Amount by Source of Financing:																				
State Fiscal Years		1. SGF	2.	3.	4.	5.	6.	7.	Total											
SFY 2022		\$619,109							\$619,109											
SFY 2023		\$2,170,743							\$2,170,743											
SFY 2024		\$2,170,743							\$2,170,743											
SFY 2025		\$2,170,743							\$2,170,743											
SFY 2026									\$0											
SFY 2027									\$0											
Total Project Costs		\$7,131,338	\$0	\$0	\$0	\$0	\$0	\$0	\$7,131,338											
Description of funds listed above																				

INFORMATION TECHNOLOGY PROJECT REQUEST EXPLANATION -- DA 519							
1. Project Title		2. Estimated Dates		Projected Months from			
Kansas Legislative Information Systems and Services Modernization Project		Planning Start:	2/23/2022	Execution to Close-Out			
		Execution Start:	7/1/2022	32			
		Close-Out End:	2/28/2025				
3. Agency		4. Project Director/Project Manager					
Kansas Legislature							
5. Qualitative and Quantitative Savings Explanation							
The KLISS Modernization Project will replace the Kansas Legislature’s decade-old document management system allowing the Legislature to realize greater efficiencies through the use of modern technologies. These efficiencies would include a reduction in staff time required to produce legislative documents, availability of up-to-date information during committee meetings, and greater ease of public access to legislative documents through a modernized website. With the completion of the KLISS Modernization Project, the Kansas Legislature will realize a reduction in the risks and potential costs of using both software applications and hardware that have reached their end-of-life and are either no longer supported or only supported at additional cost.							
6. Qualitative and Quantitative Savings Estimate							
Description of Savings		SFY 2022	SFY 2023	SFY 2024	SFY 2025	SFY 2026	SFY 2027
Cost Avoidance (Soft Dollars)							
The premium charged by the vendor to continue support of the existing system.		\$25,000	\$25,000	\$25,000	\$25,000	\$35,000	\$35,000
Eliminate the need for manual intervention during the statute and document publication process. Estimate 3% time savings for 42				\$100,000	\$125,000	\$125,000	\$125,000
Reduction in staff time required to maintain outdated server environments			\$50,000	\$50,000	\$75,000	\$75,000	\$75,000
Estimate a 25% decrease in staff time to schedule, maintain, and publish committee agendas and minutes.				\$100,000	\$100,000	\$125,000	\$125,000
Subtotal	\$1,420,000	\$25,000	\$75,000	\$275,000	\$325,000	\$360,000	\$360,000
Cash Savings (Hard Dollars)							
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Include Intangible Benefits)							
Reduced wait time during committee hearings by having information readily available.							
Increased efficiencies realized through improved collaboration between legislative departments.							
Improved transparency of the legislative process and improved access to legislative information.							
Reduction in costs associated with printing legislative documents such as bill drafts, resolutions, and statutes.							
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quantitative Savings	\$1,420,000	\$25,000	\$75,000	\$275,000	\$325,000	\$360,000	\$360,000
7. Summary*		SFY 2022	SFY 2023	SFY 2024	SFY 2025	SFY 2026	SFY 2027
Project Costs Total	\$7,131,338	\$619,109	\$2,170,743	\$2,170,743	\$2,170,743	\$0	\$0
Net Cost Benefit Total	-\$5,711,338	-\$594,109	-\$2,095,743	-\$1,895,743	-\$1,845,743	\$360,000	\$360,000
Cost Benefit per Month	\$44,375						
Calendar Months to Break Even	161						
8. Ongoing Cost		SFY 2022	SFY 2023	SFY 2024	SFY 2025	SFY 2026	SFY 2027
Operational Cost for three ensuing SFYs			\$0	\$0	\$0	\$0	\$0

* Project Costs = Total Cost of Project over all Fiscal Years from all Funding Sources

Net Cost Benefit = Total Qualitative & Quantitative Savings minus Total Project Costs

Cost Benefit per Month = Total Qualitative & Quantitative Savings divided by Length of Project in months

Calendar Months to Break Even = Total Project Costs divided by Cost Benefit per Month

Revised 2/21

Project Management Plan: Work Product Identification

Project: KLISS Modernization

Date: February 24, 2023

<i>Deliverable Name</i>	<i>Due Date</i>	<i>Date Delivered</i>	<i>Point of Contact</i>
Project Initiation	June 30, 2022		Project Manager
Systems Integration and Technical Architecture Analysis	August 12, 2022		Project Manager
Website Analysis and Design	August 26, 2022		Project Manager
Drafting Tools Analysis and Design	April 21, 2023		Project Manager
Codification System Analysis and Design	April 28, 2023		Project Manager
Drafting Tools Development	October 20, 2023		Project Manager
Codification System Development	March 29, 2024		Project Manager
Chamber Integration Analysis and Design	September 8, 2023		Project Manager
Data Migration Planning	September 1, 2023		Project Manager
UAT Test Planning	September 29, 2023		Project Manager
Chamber Integration Development	March 29, 2024		Project Manager
Drafting System UAT	December 15, 2023		Project Manager
Codification UAT	July 12, 2024		Project Manager
Full System UAT	September 20, 2024		Project Manager
Production Deployment Planning Complete	September 13, 2024		Project Manager
Production Deployment	October 31, 2024		Project Manager
Website Development	September 27, 2024		Project Manager
Website Deployment UAT	November 15, 2024		Project Manager
Website Deployment Planning	December 13, 2024		Project Manager
Website Deployment	December 13, 2024		Project Manager
Project Closeout	February 28, 2025		Project Manager

ID	Task Name	Duration	Work	Start	Finish	Predecessors	Resource Names	Milestone
1	KLISS Modernization Project	758 days?	26,246.4 hrs	Wed 2/23/22	Fri 2/28/25			No
2	Project Planning	90 days?	706.8 hrs	Wed 2/23/22	Thu 6/30/22			No
3	Project Initiation (Sprint 1)	13 days	98.8 hrs	Wed 2/23/22	Fri 3/11/22		KS PM[25%], Vendor BA1[25%], Vendor PM[25%], KLRD Lead[10%], Revisor Lead[10%]	No
4	Project Initiation (Sprint 2)	10 days	76 hrs	Mon 3/14/22	Fri 3/25/22		KS PM[25%], Vendor BA1[25%], Vendor PM[25%], KLRD Lead[10%], Revisor Lead[10%]	No
5	Project Initiation (Sprint 3)	10 days	76 hrs	Mon 3/28/22	Fri 4/8/22		KS PM[25%], Vendor BA1[25%], Vendor PM[25%], KLRD Lead[10%], Revisor Lead[10%]	No
6	Project Initiation (Sprint 4)	9 days	68.4 hrs	Mon 4/11/22	Fri 4/22/22		KS PM[25%], Vendor BA1[25%], Vendor PM[25%], KLRD Lead[10%], Revisor Lead[10%]	No
7	Project Initiation (Sprint 5)	10 days	76 hrs	Mon 4/25/22	Fri 5/6/22		KS PM[25%], Vendor BA1[25%], Vendor PM[25%], KLRD Lead[10%], Revisor Lead[10%]	No
8	Project Initiation (Sprint 6)	10 days	76 hrs	Mon 5/9/22	Fri 5/20/22		KS PM[25%], Vendor BA1[25%], Vendor PM[25%], KLRD Lead[10%], Revisor Lead[10%]	No
9	Project Initiation (Sprint 7)	10 days	76 hrs	Mon 5/23/22	Mon 6/6/22		KS PM[25%], Vendor BA1[25%], Vendor PM[25%], KLRD Lead[10%], Revisor Lead[10%]	No
10	Project Initiation (Sprint 8)	10 days	84 hrs	Mon 6/6/22	Fri 6/17/22		KS PM[25%], Vendor BA1[25%], Vendor PM[25%], KLRD Lead[10%], Revisor Lead[10%], Steering Comm	No
11	Project Initiation (Sprint 9)	9 days	75.6 hrs	Mon 6/20/22	Thu 6/30/22		KS PM[25%], Vendor BA1[25%], Vendor PM[25%], KLRD Lead[10%], Revisor Lead[10%], Steering Comm	No
12	Project Initiation Agreed	0 days	0 hrs	Thu 6/30/22	Thu 6/30/22	3,4,5,6,7,8,9,10,11		Yes
13	Project Execution	616 days?	25,209.2 hrs	Fri 7/1/22	Fri 12/13/24			No
14	System Integration and Technical Architecture	29 days	537.6 hrs	Tue 7/5/22	Fri 8/12/22			No
15	System Integration and Technical Architecture (Sprint 1)	9 days	172.8 hrs	Tue 7/5/22	Fri 7/15/22		KS BA 1[20%], KS PM[20%], Revisor Lead[20%], Vendor BA1[60%], Vendor PM[10%], KLRD Lead[10%], K	No
16	System Integration and Technical Architecture (Sprint 2)	10 days	192 hrs	Mon 7/18/22	Fri 7/29/22		KS BA 1[20%], KS PM[20%], Revisor Lead[20%], Vendor BA1[60%], Vendor PM[10%], KLRD Lead[10%], K	No
17	System Integration and Technical Architecture (Sprint 3)	9 days	172.8 hrs	Mon 8/1/22	Thu 8/11/22		KS PM[20%], Revisor Lead[20%], Vendor BA1[60%], Vendor PM[10%], KLRD Lead[10%], KS BA 1[20%], K	No
18	Systems Integration and Technical Architecture Analysis Agreed	0 days	0 hrs	Fri 8/12/22	Fri 8/12/22	15,16,17		Yes
19	Website Analysis and Design	40 days	448.8 hrs	Tue 7/5/22	Mon 8/29/22			No
20	Website Analysis and Design (Sprint 1)	9 days	93.6 hrs	Tue 7/5/22	Fri 7/15/22		KS PM[20%], Vendor BA1[10%], Vendor PM[10%], KS BA 2[20%], Vendor BA2[50%], Vendor-TechArch[	No
21	Website Analysis and Design (Sprint 2)	10 days	120 hrs	Mon 7/18/22	Fri 7/29/22		KS PM[20%], Vendor BA1[10%], Vendor BA2[50%], Vendor PM[10%], KS BA 2[20%], Vendor Dev 1[20%	No
22	Website Analysis and Design (Sprint 3)	10 days	120 hrs	Mon 8/1/22	Fri 8/12/22		KS PM[20%], Vendor BA1[10%], Vendor BA2[50%], Vendor PM[10%], KS BA 2[20%], Vendor Dev 1[20%	No
23	Website Analysis and Design (Sprint 4)	9 days	115.2 hrs	Mon 8/15/22	Thu 8/25/22		KS PM[20%], Vendor BA1[10%], Vendor BA2[50%], Vendor PM[10%], KS BA 2[20%], Vendor Dev 1[20%	No
24	Website Analysis and Design Complete)	0 days	0 hrs	Fri 8/26/22	Fri 8/26/22	20,21,22,23		Yes
25	Drafting Tools Analysis and Design	202 days?	3,447.2 hrs	Tue 7/5/22	Mon 4/24/23			No
26	Drafting Tools A&D (Sprint 1)	9 days	154.8 hrs	Tue 7/5/22	Fri 7/15/22		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
27	Drafting Tools A&D (Sprint 2)	10 days	172 hrs	Mon 7/18/22	Fri 7/29/22		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
28	Drafting Tools A&D (Sprint 3)	10 days	172 hrs	Mon 8/1/22	Fri 8/12/22		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
29	Drafting Tools A&D (Sprint 4)	10 days	172 hrs	Mon 8/15/22	Fri 8/26/22		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
30	Drafting Tools A&D (Sprint 5)	9 days	162 hrs	Mon 8/29/22	Fri 9/9/22		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
31	Drafting Tools A&D (Sprint 6)	10 days	172 hrs	Mon 9/12/22	Fri 9/23/22		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
32	Drafting Tools A&D (Sprint 7)	10 days	172 hrs	Mon 9/26/22	Fri 10/7/22		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
33	Drafting Tools A&D (Sprint 8)	10 days	172 hrs	Mon 10/10/22	Fri 10/21/22		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
34	Drafting Tools A&D (Sprint 9)	10 days	172 hrs	Mon 10/24/22	Fri 11/4/22		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
35	Drafting Tools A&D (Sprint 10)	9 days	154.8 hrs	Mon 11/7/22	Fri 11/18/22		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
36	Drafting Tools A&D (Sprint 11)	8 days	137.6 hrs	Mon 11/21/22	Fri 12/2/22		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
37	Drafting Tools A&D (Sprint 12)	10 days	172 hrs	Mon 12/5/22	Fri 12/16/22		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
38	Drafting Tools A&D (Sprint 13)	9 days	154.8 hrs	Mon 12/19/22	Fri 12/30/22		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
39	Drafting Tools A&D (Sprint 14)	9 days	154.8 hrs	Tue 1/3/23	Fri 1/13/23		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
40	Drafting Tools A&D (Sprint 15)	9 days	154.8 hrs	Tue 1/17/23	Fri 1/27/23		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
41	Drafting Tools A&D (Sprint 16)	10 days	172 hrs	Mon 1/30/23	Fri 2/10/23		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
42	Drafting Tools A&D (Sprint 17)	10 days	172 hrs	Mon 2/13/23	Fri 2/24/23		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
43	Drafting Tools A&D (Sprint 18)	10 days	172 hrs	Mon 2/27/23	Fri 3/10/23		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
44	Drafting Tools A&D (Sprint 19)	10 days	172 hrs	Mon 3/13/23	Fri 3/24/23		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
45	Drafting Tools A&D (Sprint 20)	9 days	154.8 hrs	Mon 3/27/23	Thu 4/6/23		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
46	Drafting Tools A&D (Sprint 21)	9 days	154.8 hrs	Mon 4/10/23	Thu 4/20/23		KS PM[25%], KS BA 2[25%], Revisor Lead[30%], Vendor BA3[60%], Vendor PM[15%], Vendor-TechArch	No
47	Drafting Tools Analysis and Design Approved	0 days	0 hrs	Fri 4/21/23	Fri 4/21/23	26,27,28,29,30,31,32,33		Yes
48	Codification System Analysis and Design	59 days	1,136.8 hrs	Mon 2/6/23	Fri 4/28/23			No
49	Codification System A&D (Sprint 1)	10 days	196 hrs	Mon 2/6/23	Fri 2/17/23		KS BA 1[25%], KS PM[15%], Revisor Lead[25%], Vendor BA1[60%], Vendor BA2[60%], Vendor PM[20%]	No
50	Codification System A&D (Sprint 2)	10 days	196 hrs	Mon 2/20/23	Fri 3/3/23		KS BA 1[25%], KS PM[15%], Revisor Lead[25%], Vendor BA1[60%], Vendor BA2[60%], Vendor PM[20%]	No
51	Codification System A&D (Sprint 3)	10 days	196 hrs	Mon 3/6/23	Fri 3/17/23		KS BA 1[25%], KS PM[15%], Revisor Lead[25%], Vendor BA1[60%], Vendor BA2[60%], Vendor PM[20%]	No
52	Codification System A&D (Sprint 4)	10 days	196 hrs	Mon 3/20/23	Fri 3/31/23		KS BA 1[25%], KS PM[15%], Revisor Lead[25%], Vendor BA1[60%], Vendor BA2[60%], Vendor PM[20%]	No
53	Codification System A&D (Sprint 5)	9 days	176.4 hrs	Mon 4/3/23	Fri 4/14/23		KS BA 1[25%], KS PM[15%], Revisor Lead[25%], Vendor BA1[60%], Vendor BA2[60%], Vendor PM[20%]	No
54	Codification System A&D (Sprint 6)	9 days	176.4 hrs	Mon 4/17/23	Thu 4/27/23		KS BA 1[25%], KS PM[15%], Revisor Lead[25%], Vendor BA1[60%], Vendor BA2[60%], Vendor PM[20%]	No
55	Codification System Analysis and Design Complete	0 days	0 hrs	Fri 4/28/23	Fri 4/28/23	49,50,51,52,53,54		Yes
56	Drafting Tools Development	140 days	3,291.2 hrs	Mon 4/3/23	Fri 10/20/23			No
57	Drafting Tools Development (Sprint 1)	9 days	219.6 hrs	Mon 4/3/23	Fri 4/14/23		KS BA 3[15%], KS PM[15%], Vendor Dev 1[70%], Vendor Dev 2[70%], Vendor Dev 3[40%], Vendor PM[1	No
58	Drafting Tools Development (Sprint 2)	10 days	244 hrs	Mon 4/17/23	Fri 4/28/23		KS BA 3[15%], KS PM[15%], Vendor Dev 1[70%], Vendor Dev 2[70%], Vendor Dev 3[40%], Vendor PM[1	No

ID	Task Name	Duration	Work	Start	Finish	Predecessors	Resource Names	Milestone
59	Drafting Tools Development (Sprint 3)	10 days	244 hrs	Mon 5/1/23	Fri 5/12/23		KS BA 3[15%],KS PM[15%],Vendor Dev 1[70%],Vendor Dev 2[70%],Vendor Dev 3[40%],Vendor PM[1	No
60	Drafting Tools Development (Sprint 4)	10 days	244 hrs	Mon 5/15/23	Fri 5/26/23		KS BA 3[15%],KS PM[15%],Vendor Dev 1[70%],Vendor Dev 2[70%],Vendor Dev 3[40%],Vendor PM[1	No
61	Drafting Tools Development (Sprint 5)	9 days	219.6 hrs	Tue 5/30/23	Fri 6/9/23		KS BA 3[15%],KS PM[15%],Vendor Dev 1[70%],Vendor Dev 2[70%],Vendor Dev 3[40%],Vendor PM[1	No
62	Drafting Tools Development (Sprint 6)	10 days	244 hrs	Mon 6/12/23	Fri 6/23/23		KS BA 3[15%],KS PM[15%],Vendor Dev 1[70%],Vendor Dev 2[70%],Vendor Dev 3[40%],Vendor PM[1	No
63	Drafting Tools Development (Sprint 7)	9 days	219.6 hrs	Mon 6/26/23	Fri 7/7/23		KS BA 3[15%],KS PM[15%],Vendor Dev 1[70%],Vendor Dev 2[70%],Vendor Dev 3[40%],Vendor PM[1	No
64	Drafting Tools Development (Sprint 8)	10 days	244 hrs	Mon 7/10/23	Fri 7/21/23		KS BA 3[15%],KS PM[15%],Vendor Dev 1[70%],Vendor Dev 2[70%],Vendor Dev 3[40%],Vendor PM[1	No
65	Drafting Tools Development (Sprint 9)	10 days	244 hrs	Mon 7/24/23	Fri 8/4/23		KS BA 3[15%],KS PM[15%],Vendor Dev 1[70%],Vendor Dev 2[70%],Vendor Dev 3[40%],Vendor PM[1	No
66	Drafting Tools Development (Sprint 10)	10 days	244 hrs	Mon 8/7/23	Fri 8/18/23		KS BA 3[15%],KS PM[15%],Vendor Dev 1[70%],Vendor Dev 2[70%],Vendor Dev 3[40%],Vendor PM[1	No
67	Drafting Tools Development (Sprint 11)	10 days	244 hrs	Mon 8/21/23	Fri 9/1/23		KS BA 3[15%],KS PM[15%],Vendor Dev 1[70%],Vendor Dev 2[70%],Vendor Dev 3[40%],Vendor PM[1	No
68	Drafting Tools Development (Sprint 12)	9 days	190.8 hrs	Tue 9/5/23	Fri 9/15/23		KS BA 3[15%],KS PM[15%],Vendor Dev 1[70%],Vendor Dev 2[70%],Vendor PM[15%],Vendor BA3[20	No
69	Drafting Tools Development (Sprint 13)	10 days	212 hrs	Mon 9/18/23	Fri 9/29/23		KS BA 3[15%],KS PM[15%],Vendor Dev 1[70%],Vendor Dev 2[70%],Vendor PM[15%],Vendor BA3[20	No
70	Drafting Tools Development (Sprint 14)	10 days	212 hrs	Mon 10/2/23	Fri 10/13/23		KS BA 3[15%],KS PM[15%],Vendor Dev 1[70%],Vendor Dev 2[70%],Vendor PM[15%],Vendor BA3[20	No
71	Drafting Tools Development (Sprint 15)	4 days	65.6 hrs	Mon 10/16/23	Thu 10/19/23		KS BA 3[15%],KS PM[15%],Vendor Dev 1[70%],Vendor Dev 2[70%],Vendor PM[15%],Vendor BA3[20	No
72	Drafting Tools Development Complete	0 days	0 hrs	Fri 10/20/23	Fri 10/20/23	57,58,59,60,61,62,63,64		Yes
73	Codification System Development	98 days	1,714.4 hrs	Mon 11/6/23	Fri 3/29/24	55		No
74	Codification System Dev (Sprint 12)	9 days	183.6 hrs	Mon 11/6/23	Fri 11/17/23		KS BA 2[25%],KS PM[25%],Vendor Dev 5[70%],Vendor BA2[15%],Vendor Dev 1[40%],KS Dev 1[20%]	No
75	Codification System Dev (Sprint 13)	8 days	137.6 hrs	Mon 11/20/23	Fri 12/1/23		KS BA 2[25%],KS PM[25%],Vendor Dev 5[70%],Vendor BA2[15%],Vendor Dev 1[40%],KS Dev 1[10%]	No
76	Codification System Dev (Sprint 14)	10 days	172 hrs	Mon 12/4/23	Fri 12/15/23		KS BA 2[25%],KS PM[25%],Vendor Dev 5[70%],Vendor BA2[15%],Vendor Dev 1[40%],KS Dev 1[10%]	No
77	Codification System Dev (Sprint 15)	9 days	154.8 hrs	Mon 12/18/23	Fri 12/29/23		KS BA 2[25%],KS PM[25%],Vendor Dev 5[70%],Vendor BA2[15%],Vendor Dev 1[40%],KS Dev 1[10%]	No
78	Codification System Dev (Sprint 16)	9 days	154.8 hrs	Tue 1/2/24	Fri 1/12/24		KS BA 2[25%],KS PM[25%],Vendor Dev 5[70%],Vendor BA2[15%],Vendor Dev 1[40%],KS Dev 1[10%]	No
79	Codification System Dev (Sprint 17)	9 days	154.8 hrs	Tue 1/16/24	Fri 1/26/24		KS BA 2[25%],KS PM[25%],Vendor Dev 5[70%],Vendor BA2[15%],Vendor Dev 1[40%],KS Dev 1[10%]	No
80	Codification System Dev (Sprint 18)	10 days	172 hrs	Mon 1/29/24	Fri 2/9/24		KS BA 2[25%],KS PM[25%],Vendor Dev 5[70%],Vendor BA2[15%],Vendor Dev 1[40%],KS Dev 1[10%]	No
81	Codification System Dev (Sprint 19)	10 days	172 hrs	Mon 2/12/24	Fri 2/23/24		KS BA 2[25%],KS PM[25%],Vendor Dev 5[70%],Vendor BA2[15%],Vendor Dev 1[40%],KS Dev 1[10%]	No
82	Codification System Dev (Sprint 20)	10 days	172 hrs	Mon 2/26/24	Fri 3/8/24		KS BA 2[25%],KS PM[25%],Vendor Dev 5[70%],Vendor BA2[15%],Vendor Dev 1[40%],KS Dev 1[10%]	No
83	Codification System Dev (Sprint 21)	10 days	172 hrs	Mon 3/11/24	Fri 3/22/24		KS BA 2[25%],KS PM[25%],Vendor Dev 5[70%],Vendor BA2[15%],Vendor Dev 1[40%],KS Dev 1[10%]	No
84	Codification System Dev (Sprint 22)	4 days	68.8 hrs	Mon 3/25/24	Thu 3/28/24		KS BA 2[25%],KS PM[25%],Vendor Dev 5[70%],Vendor BA2[15%],Vendor Dev 1[40%],KS Dev 1[10%]	No
85	Codification System Development Complete	0 days	0 hrs	Fri 3/29/24	Fri 3/29/24	74,75,76,77,78,79,80,81		Yes
86	Chamber Integration Analysis and Design	67 days	1,072 hrs	Mon 6/5/23	Fri 9/8/23			No
87	Chamber Integration A&D (Sprint 1)	10 days	160 hrs	Mon 6/5/23	Fri 6/16/23		KS PM[20%],Vendor PM[20%],Vendor-TechArch[10%],House Staff[20%],Senate Staff[20%],KS BA 3[	No
88	Chamber Integration A&D (Sprint 2)	10 days	160 hrs	Mon 6/19/23	Fri 6/30/23		KS PM[20%],Vendor PM[20%],Vendor-TechArch[10%],House Staff[20%],Senate Staff[20%],KS BA 3[	No
89	Chamber Integration A&D (Sprint 3)	9 days	144 hrs	Mon 7/3/23	Fri 7/14/23		KS PM[20%],Vendor PM[20%],Vendor-TechArch[10%],House Staff[20%],Senate Staff[20%],KS BA 3[	No
90	Chamber Integration A&D (Sprint 4)	10 days	160 hrs	Mon 7/17/23	Fri 7/28/23		KS PM[20%],Vendor PM[20%],Vendor-TechArch[10%],House Staff[20%],Senate Staff[20%],KS BA 3[	No
91	Chamber Integration A&D (Sprint 5)	10 days	160 hrs	Mon 7/31/23	Fri 8/11/23		KS PM[20%],Vendor PM[20%],Vendor-TechArch[10%],House Staff[20%],Senate Staff[20%],KS BA 3[	No
92	Chamber Integration A&D (Sprint 6)	10 days	160 hrs	Mon 8/14/23	Fri 8/25/23		KS PM[20%],Vendor PM[20%],Vendor-TechArch[10%],House Staff[20%],Senate Staff[20%],KS BA 3[	No
93	Chamber Integration A&D (Sprint 7)	8 days	128 hrs	Mon 8/28/23	Thu 9/7/23		KS PM[20%],Vendor PM[20%],Vendor-TechArch[10%],House Staff[20%],Senate Staff[20%],Vendor E	No
94	Chamber Integration Analysis and Design Complete	0 days	0 hrs	Fri 9/8/23	Fri 9/8/23	87,88,89,90,91,92,93		Yes
95	Data Migration Planning	39 days	436.8 hrs	Mon 7/10/23	Fri 9/1/23			No
96	Data Migration Planning (Sprint 1)	10 days	112 hrs	Mon 7/10/23	Fri 7/21/23		KS Dev 1[20%],KS PM[15%],KS Tech Arch[15%],Revisor Lead[10%],Senate Staff[10%],Vendor PM[15'	No
97	Data Migration Planning (Sprint 2)	10 days	112 hrs	Mon 7/24/23	Fri 8/4/23		KS Dev 1[20%],KS PM[15%],KS Tech Arch[15%],Revisor Lead[10%],Senate Staff[10%],Vendor PM[15'	No
98	Data Migration Planning (Sprint 3)	10 days	112 hrs	Mon 8/7/23	Fri 8/18/23		KS Dev 1[20%],KS PM[15%],KS Tech Arch[15%],Revisor Lead[10%],Senate Staff[10%],Vendor PM[15'	No
99	Data Migration Planning (Sprint 4)	9 days	100.8 hrs	Mon 8/21/23	Thu 8/31/23		KS Dev 1[20%],KS PM[15%],KS Tech Arch[15%],Revisor Lead[10%],Senate Staff[10%],Vendor PM[15'	No
100	Data Migration Planning Complete	0 days	0 hrs	Fri 9/1/23	Fri 9/1/23	96,97,98,99		Yes
101	UAT Test Planning	106 days	3,052.8 hrs	Mon 5/1/23	Fri 9/29/23			No
102	UAT Test Planning (Sprint 1)	10 days	288 hrs	Mon 5/1/23	Fri 5/12/23		KS PM[20%],House Staff[20%],Senate Staff[20%],Vendor PM[20%],Revisor Lead[40%],Vendor BA1[5	No
103	UAT Test Planning (Sprint 2)	10 days	288 hrs	Mon 5/15/23	Fri 5/26/23		KS PM[20%],House Staff[20%],Senate Staff[20%],Vendor PM[20%],Revisor Lead[40%],Vendor BA1[5	No
104	UAT Test Planning (Sprint 3)	9 days	259.2 hrs	Tue 5/30/23	Fri 6/9/23		KS PM[20%],House Staff[20%],Senate Staff[20%],Vendor PM[20%],Revisor Lead[40%],Vendor BA1[5	No
105	UAT Test Planning (Sprint 4)	10 days	288 hrs	Mon 6/12/23	Fri 6/23/23		House Staff[20%],Senate Staff[20%],Vendor PM[20%],Revisor Lead[40%],Vendor BA1[50%],Vendor	No
106	UAT Test Planning (Sprint 5)	9 days	259.2 hrs	Mon 6/26/23	Fri 7/7/23		KS PM[20%],House Staff[20%],Senate Staff[20%],Vendor PM[20%],Revisor Lead[40%],Vendor BA1[5	No
107	UAT Test Planning (Sprint 6)	10 days	288 hrs	Mon 7/10/23	Fri 7/21/23		KS PM[20%],House Staff[20%],Senate Staff[20%],Vendor PM[20%],Revisor Lead[40%],Vendor BA1[5	No
108	UAT Test Planning (Sprint 7)	10 days	288 hrs	Mon 7/24/23	Fri 8/4/23		KS PM[20%],House Staff[20%],Senate Staff[20%],Vendor PM[20%],Revisor Lead[40%],Vendor BA1[5	No
109	UAT Test Planning (Sprint 8)	10 days	288 hrs	Mon 8/7/23	Fri 8/18/23		KS PM[20%],House Staff[20%],Senate Staff[20%],Vendor PM[20%],Revisor Lead[40%],Vendor BA1[5	No
110	UAT Test Planning (Sprint 9)	10 days	288 hrs	Mon 8/21/23	Fri 9/1/23		KS PM[20%],House Staff[20%],Senate Staff[20%],Vendor PM[20%],Revisor Lead[40%],Vendor BA1[5	No
111	UAT Test Planning (Sprint 10)	9 days	259.2 hrs	Tue 9/5/23	Fri 9/15/23		KS PM[20%],House Staff[20%],Senate Staff[20%],Vendor PM[20%],Revisor Lead[40%],Vendor BA1[5	No
112	UAT Test Planning (Sprint 11)	9 days	259.2 hrs	Mon 9/18/23	Thu 9/28/23		KS PM[20%],House Staff[20%],Senate Staff[20%],Vendor PM[20%],Revisor Lead[40%],Vendor BA1[5	No
113	UAT Test Planning Approved	0 days	0 hrs	Fri 9/29/23	Fri 9/29/23	102,103,104,105,106,10		Yes
114	Chamber System Development	142 days	2,410.4 hrs	Tue 9/5/23	Fri 3/29/24	94		No
115	Chamber System Development (Sprint 1)	9 days	158.4 hrs	Tue 9/5/23	Fri 9/15/23		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[80%],Vendor Dev	No
116	Chamber System Development (Sprint 2)	10 days	176 hrs	Mon 9/18/23	Fri 9/29/23		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[80%],Vendor Dev	No

ID	Task Name	Duration	Work	Start	Finish	Predecessors	Resource Names	Milestone
117	Chamber System Development (Sprint 3)	10 days	176 hrs	Mon 10/2/23	Fri 10/13/23		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[80%],Vendor Dev 4[20%]	No
118	Chamber System Development (Sprint 4)	10 days	176 hrs	Mon 10/16/23	Fri 10/27/23		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[80%],Vendor Dev 4[20%]	No
119	Chamber System Development (Sprint 5)	9 days	136.8 hrs	Mon 10/30/23	Thu 11/9/23		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[50%],Vendor Dev 4[50%]	No
120	Chamber System Development (Sprint 6)	8 days	121.6 hrs	Mon 11/13/23	Wed 11/22/23		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[50%],Vendor Dev 4[50%]	No
121	Chamber System Development (Sprint 7)	10 days	152 hrs	Mon 11/27/23	Fri 12/8/23		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[50%],Vendor Dev 4[50%]	No
122	Chamber System Development (Sprint 8)	10 days	152 hrs	Mon 12/11/23	Fri 12/22/23		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[50%],Vendor Dev 4[50%]	No
123	Chamber System Development (Sprint 9)	8 days	140.8 hrs	Tue 12/26/23	Fri 1/5/24		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[80%],Vendor Dev 4[20%]	No
124	Chamber System Development (Sprint 10)	9 days	158.4 hrs	Mon 1/8/24	Fri 1/19/24		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Senate Staff[10%],Vendor Dev 3[80%],Vendor Dev 4[20%]	No
125	Chamber System Development (Sprint 11)	10 days	176 hrs	Mon 1/22/24	Fri 2/2/24		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[80%],Vendor Dev 4[20%]	No
126	Chamber System Development (Sprint 12)	10 days	176 hrs	Mon 2/5/24	Fri 2/16/24		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[80%],Vendor Dev 4[20%]	No
127	Chamber System Development (Sprint 13)	10 days	176 hrs	Mon 2/19/24	Fri 3/1/24		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[80%],Vendor Dev 4[20%]	No
128	Chamber System Development (Sprint 14)	10 days	176 hrs	Mon 3/4/24	Fri 3/15/24		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[80%],Vendor Dev 4[20%]	No
129	Chamber System Development (Sprint 15)	9 days	158.4 hrs	Mon 3/18/24	Thu 3/28/24		House Staff[10%],KS PM[20%],Senate Staff[10%],Vendor PM[20%],Vendor Dev 3[80%],Vendor Dev 4[20%]	No
130	Chamber System Development	0 days	0 hrs	Fri 3/29/24	Fri 3/29/24	115,116,117,118,119,12		Yes
131	Drafting System UAT	36 days	1,632.4 hrs	Mon 10/23/23	Fri 12/15/23	72,113		No
132	Drafting UAT (Sprint 1)	10 days	432 hrs	Mon 10/23/23	Fri 11/3/23		House Staff[30%],KS BA 1[60%],KS BA 2[60%],KS BA 3[60%],Revisor Lead[60%],Senate Staff[30%],Vendor PM[30%]	No
133	Drafting UAT (Sprint 2)	9 days	410.4 hrs	Mon 11/6/23	Fri 11/17/23		House Staff[30%],KS BA 1[60%],KS BA 2[60%],KS BA 3[60%],Revisor Lead[60%],Senate Staff[30%],Vendor PM[30%]	No
134	Drafting UAT (Sprint 3)	8 days	361.6 hrs	Mon 11/20/23	Fri 12/1/23		House Staff[30%],KS BA 1[60%],KS BA 2[60%],KS BA 3[60%],Revisor Lead[60%],Senate Staff[30%],Vendor PM[30%]	No
135	Drafting UAT (Sprint 4)	9 days	428.4 hrs	Mon 12/4/23	Thu 12/14/23		House Staff[30%],KS BA 1[60%],KS BA 2[60%],KS BA 3[60%],Revisor Lead[60%],Senate Staff[30%],Vendor PM[30%]	No
136	Drafting System UAT Complete	0 days	0 hrs	Fri 12/15/23	Fri 12/15/23	132,133,134,135		Yes
137	Codification System UAT	42 days	1,984 hrs	Mon 5/13/24	Fri 7/12/24	85,113		No
138	Codification UAT (Sprint 1)	10 days	472 hrs	Mon 5/13/24	Fri 5/24/24		House Staff[30%],KS BA 1[60%],KS BA 2[60%],KS BA 3[60%],Revisor Lead[60%],Senate Staff[30%],Vendor PM[30%]	No
139	Codification UAT (Sprint 2)	9 days	424.8 hrs	Tue 5/28/24	Fri 6/7/24		House Staff[30%],KS BA 1[60%],KS BA 2[60%],KS BA 3[60%],Revisor Lead[60%],Senate Staff[30%],Vendor PM[30%]	No
140	Codification UAT (Sprint 3)	10 days	472 hrs	Mon 6/10/24	Fri 6/21/24		House Staff[30%],KS BA 1[60%],KS BA 2[60%],KS BA 3[60%],Revisor Lead[60%],Senate Staff[30%],Vendor PM[30%]	No
141	Codification UAT (Sprint 4)	9 days	424.8 hrs	Mon 6/24/24	Fri 7/5/24		House Staff[30%],KS BA 1[60%],KS BA 2[60%],KS BA 3[60%],Revisor Lead[60%],Senate Staff[30%],Vendor PM[30%]	No
142	Codification UAT (Sprint 5)	4 days	190.4 hrs	Mon 7/8/24	Thu 7/11/24		House Staff[30%],KS BA 1[60%],KS BA 2[60%],KS BA 3[60%],Revisor Lead[60%],Senate Staff[30%],Vendor PM[30%]	No
143	Codification UAT Complete	0 days	0 hrs	Fri 7/12/24	Fri 7/12/24	138,139,140,141,142		Yes
144	Full System UAT	18 days	1,324.8 hrs	Mon 8/26/24	Fri 9/20/24	113,136,143		No
145	Full System UAT (Sprint 1)	9 days	662.4 hrs	Mon 8/26/24	Fri 9/6/24		House Staff[50%],KS BA 1[80%],KS BA 2[80%],KS BA 3[80%],KS PM[30%],Revisor Lead[50%],Senate Staff[50%]	No
146	Full System UAT (Sprint 2)	9 days	662.4 hrs	Mon 9/9/24	Thu 9/19/24		House Staff[50%],KS BA 1[80%],KS BA 2[80%],KS BA 3[80%],KS PM[30%],Revisor Lead[50%],Senate Staff[50%]	No
147	Full System UAT Complete	0 days	0 hrs	Fri 9/20/24	Fri 9/20/24	145,146		Yes
148	Production Deployment Planning	13 days	244.4 hrs	Mon 8/26/24	Fri 9/13/24			No
149	Deployment Planning (Sprint 1)	9 days	169.2 hrs	Mon 8/26/24	Fri 9/6/24		House Staff[30%],KS PM[30%],KS Tech Arch[30%],Revisor Lead[20%],Senate Staff[30%],Steering Committee[20%]	No
150	Deployment Planning (Sprint 2)	4 days	75.2 hrs	Mon 9/9/24	Thu 9/12/24		House Staff[30%],KS PM[30%],KS Tech Arch[30%],Revisor Lead[20%],Senate Staff[30%],Steering Committee[20%]	No
151	Production Deployment Planning Complete	0 days	0 hrs	Fri 9/13/24	Fri 9/13/24	149,150		Yes
152	Drafting System Deployment	0 days	0 hrs	Thu 10/31/24	Thu 10/31/24	151		Yes
153	Website Development	110 days	2,475.6 hrs	Mon 7/8/24	Fri 12/13/24	24		No
154	Website Development (Sprint 1)	10 days	180 hrs	Mon 7/8/24	Fri 7/19/24		KS PM[25%],Vendor BA1[15%],Vendor BA2[15%],Vendor Dev 1[60%],Vendor Dev 2[80%],Vendor PM[10%]	No
155	Website Development (Sprint 2)	10 days	180 hrs	Mon 7/22/24	Fri 8/2/24		KS PM[25%],Vendor BA1[15%],Vendor BA2[15%],Vendor Dev 1[60%],Vendor Dev 2[80%],Vendor PM[10%]	No
156	Website Development (Sprint 3)	10 days	180 hrs	Mon 8/5/24	Fri 8/16/24		KS PM[25%],Vendor BA1[15%],Vendor BA2[15%],Vendor Dev 1[60%],Vendor Dev 2[80%],Vendor PM[10%]	No
157	Website Development (Sprint 4)	10 days	140 hrs	Mon 8/19/24	Fri 8/30/24		KS PM[10%],Vendor BA2[15%],Vendor Dev 1[60%],Vendor Dev 2[80%],Vendor PM[10%]	No
158	Website Development (Sprint 5)	9 days	126 hrs	Tue 9/3/24	Fri 9/13/24		KS PM[10%],Vendor BA2[15%],Vendor Dev 1[60%],Vendor Dev 2[80%],Vendor PM[10%]	No
159	Website Development (Sprint 6)	9 days	151.2 hrs	Mon 9/16/24	Thu 9/26/24		KS PM[25%],Vendor BA2[15%],Vendor Dev 1[60%],Vendor Dev 2[80%],Vendor PM[30%]	No
160	Website Development Complete	0 days	0 hrs	Fri 9/27/24	Fri 9/27/24	154,155,156,157,158,15		Yes
161	Website UAT	33 days	1,214.4 hrs	Mon 9/30/24	Fri 11/15/24	160		No
162	Website UAT (Sprint 1)	10 days	368 hrs	Mon 9/30/24	Fri 10/11/24		House Staff[20%],KLRD Lead[20%],KS BA 1[50%],KS BA 2[50%],KS PM[30%],Revisor Lead[30%],Senate Staff[20%]	No
163	Website UAT (Sprint 2)	10 days	368 hrs	Mon 10/14/24	Fri 10/25/24		House Staff[20%],KLRD Lead[20%],KS BA 1[50%],KS BA 2[50%],KS PM[30%],Revisor Lead[30%],Senate Staff[20%]	No
164	Website UAT (Sprint 3)	10 days	368 hrs	Mon 10/28/24	Fri 11/8/24		House Staff[20%],KLRD Lead[20%],KS BA 1[50%],KS BA 2[50%],KS PM[30%],Revisor Lead[30%],Senate Staff[20%]	No
165	Website UAT (Sprint 4)	3 days	110.4 hrs	Tue 11/12/24	Thu 11/14/24		House Staff[20%],KLRD Lead[20%],KS BA 1[50%],KS BA 2[50%],KS PM[30%],Revisor Lead[30%],Senate Staff[20%]	No
166	Website UAT Complete	0 days	0 hrs	Fri 11/15/24	Fri 11/15/24	162,163,164,165		Yes
167	Website Deployment Planning	17 days	304 hrs	Mon 11/18/24	Fri 12/13/24	166		No
168	Website Deployment Planning	10 days	160 hrs	Mon 11/18/24	Tue 12/3/24		House Staff[20%],KLRD Lead[20%],KS PM[20%],KS Tech Arch[20%],Revisor Lead[20%],Senate Staff[20%]	No
169	Website Deployment Planning	9 days	144 hrs	Mon 12/2/24	Thu 12/12/24		House Staff[20%],KLRD Lead[20%],KS PM[20%],KS Tech Arch[20%],Revisor Lead[20%],Senate Staff[20%]	No
170	Website Deployment Planning Complete	0 days	0 hrs	Fri 12/13/24	Fri 12/13/24	168,169		Yes
171	Website Deployment	0 days	0 hrs	Fri 12/13/24	Fri 12/13/24	170		Yes
172	Project Close Out	30 days?	330.4 hrs	Mon 1/20/25	Fri 2/28/25			No
173	Plan for Lessons Learned	10 days	64 hrs	Mon 1/20/25	Fri 1/31/25		KS BA 1[20%],KS PM[20%],Vendor BA1[20%],Vendor PM[20%]	No
174	Conduct Lessons Learned Sessions	10 days	176 hrs	Mon 2/3/25	Fri 2/14/25	173	KS BA 1[20%],KS PM[20%],Vendor BA1[20%],Vendor PM[20%],House Staff[20%],KLRD Lead[20%],KS PM[20%]	No

ID	Task Name	Duration	Work	Start	Finish	Predecessors	Resource Names	Milestone
175	Complete Lessons Learned Document	5 days	68 hrs	Mon 2/17/25	Fri 2/21/25	174	KS PM[80%],Vendor PM[80%],Steering Committee[10%]	No
176	Draft PIER	4 days	22.4 hrs	Mon 2/24/25	Thu 2/27/25	175	KS PM[50%],Vendor PM[20%]	No
177	Submit PIER	0 days	0 hrs	Fri 2/28/25	Fri 2/28/25	176		Yes
178	Project Closeout Complete	0 days	0 hrs	Fri 2/28/25	Fri 2/28/25			Yes

State Archivist
State Archives Division
6425 SW 6th Avenue
Topeka KS 66615-1099



785-272-8681, ext. 272
megan.burton@ks.gov
kshs.org

Patrick Zollner, Executive Director

Laura Kelly, Governor

May 4, 2023

Alan Weis
Chief Information Technology Officer
Legislative Office of Information Services
300 SW 10th, Suite 063-W
Topeka, KS 66612

Dear Mr. Weis:

As part of the approval process for information technology projects over \$250,000, the State Archivist is required to evaluate the impact of information technology projects on government records with long-term (10+ year) retention requirements. If the project impacts long-term records, the State Archivist must ensure that appropriate provisions have been made for these records in the high-level and detailed project plans, in the system design, and for their ingestion into the Kansas Enterprise Electronic Preservation (KEEP) system. An Electronic Records Retention Statement and approval letter from the State Archivist must accompany high level and detailed project plans submitted to the Legislative Branch Chief Information Technology Officer.

In compliance with this process, an Electronic Records Retention Statement for the Kansas Legislature's KLISS Modernization detail-level project plan was recently sent to me by Eric Theel of your office for review. Based upon my review of the project plan materials, it appears that the KLISS Modernization project impacts records with long-term retention requirements. I would note, however, that the Legislature does not currently have a Kansas State Records Board-approved retention and disposition schedule. I would welcome the opportunity to discuss approaches to developing a records retention and disposition schedule with your office.

The Electronic Records Retention Statements for the KLISS Modernization high level project plan is approved. A copy of this approval letter should be included when submitting the project plan to the Executive Branch CITO for approval.

Sincerely,

Megan Burton
State Archivist

Cc: Eric Theel, Director of Application Services, Legislative Office of Information Services
Cole Robison, Office of Information Technology Services

May 24, 2023

Eric Theel, Director of Application Services
Kansas Legislative Office of Information Services
300 SW 10th Ave., Room 063-W
Topeka, KS 66612

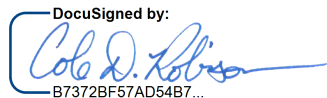
Dear Mr. Theel:

As part of the approval process for information technology projects over \$250,000, a statement indicating compliance with State Information Technology Executive Council (ITEC) Policy 1210 *Information and Communication Technology Accessibility Standards* must be filed with the Branch Chief Information Technology Officer and approved by the Director of Information Technology (IT) Accessibility. I recently received from you an Accessibility Statement for the Kansas Legislative Information Systems and Services (KLISS) Modernization for review in compliance with this process.

This statement, in the form of an Accessibility Conformance Report (ACR), affirms that the project will be designed and developed to comply with the requirements of ITEC Policy 1210. Verification of overall compliance, and any necessary remediation, for the project will occur according to WBS tasks 101, 131, 137, 144, 161, and 172.

The Accessibility Statement for the KLISS Modernization detailed plan is approved. A copy of this letter should be included with the submittal of the KLISS Modernization detailed plan for Branch CITO approval.

Sincerely,

DocuSigned by:

B7372BF57AD54B7...

Cole D. Robison
Director of IT Accessibility

cc: Anthony Fadale, State Americans with Disabilities Act Coordinator
Sara Spinks, Director, Kansas Information Technology Office
Alan Weis, Chief Information Technology Officer, Legislative Office of Information Services

Kansas Legislature

Kansas Legislative Office of Information Services

Kansas Legislative Information Systems and Services Modernization Project Compliance Statements

Ownership of Software Code and Related Intellectual Property Statement:

The Kansas Legislative Information Systems and Services Modernization Project will comply with ITEC Policy 1500. The provisions of the ITEC Policy will be incorporated into all contractual service agreements entered into as part of this Project.

Architecture Statement:

The Kansas Legislative Information Systems and Services Modernization Project will be built upon the Legislature's existing information technology architecture, ensuring compliance with ITEC Policy 4010, 9500, and the Kansas Information Technology Architecture version 12.0.

If architectural changes become necessary, their compliance with these policies will be evaluated, and if necessary, a waiver will be requested from the Chief Information Technology Architect.

Accessibility Statement:

The Kansas Legislative Information Systems and Services Modernization Project will be designed and developed to meet the requirements outlined in the Voluntary Product Accessibility Template in compliance with ITEC Policy 1210.

Security Policy Statement:

The Kansas Legislative Information Systems and Services Modernization Project will be designed in compliance with ITEC Policies 7230, 9500, and 7300. Compliance with these ITEC Policies will be evaluated throughout the project to ensure continued compliance.

Electronic Records Retention Statement:

1. Identify replaced paper records:
The Project does not replace existing paper records.
2. Identify new business functions:
No new business functions will be created as part of the Project.
3. Reason for new business functions:
Not applicable to this Project.
4. Records requirements for business function:
This system will produce legislative documents, including bills, committee agendas, committee minutes, and other supporting documents.
5. Documents in another system?
The system will integrate with the House and Senate voting systems and provide data to the legislature's WebEx video conferencing system.
6. Public access requirements:
The public will be provided access to documents via the legislature's website using a web browser.

Kansas Legislature

Kansas Legislative Office of Information Services

7. Access control requirements:

The systems developed as part of the Project will have access controlled by administrative control mechanisms per established access rules and requirements.

8. Identify all records with retention periods of ten or more years:

The official legislature records are the final printed versions of the House and Senate Journals and approved committee minutes. No official versions of these records will be kept within the system.

9. Estimate the three-year cost of addressing records identified in No. 8:

The existing legislative budget includes the cost to address the retention of the documents specified in No. 8.

Privacy Statement:

1. What information is included?

The Kansas Legislature Information Services and Services Modernization Project will record and process legislative data used for Bill Drafting, Bill Amendment Drafting, Enrolled Bills, Statutes, Resolution Drafting, Resolution Drafting, and Enrolled Resolutions for the Revisor of Statutes Office. In addition, it will record and process Bill History, Calendar, Journals, and Messages between the Senate and House Chambers and the Governor.

2. Why is it collected?

This information is collected in support of the Kansas Legislature legislative processes.

3. How will it be used?

The collected information will be used to draft the laws and statutes of the state of Kansas as well as amendments to the Kansas Constitution.

4. Exclusion Opportunities:

Interactions between legislators and attorneys concerning bill drafts are privileged communications and are exempt from Open Records law.

5. 1974 Act Implementation:

No information in the system subject to the Act of 1974 will be available through the system.

6. Total Privacy Cost Estimate?

There will be no separate cost.

Risk Identification Summary (Top Five Risks)

A description of project risks, the probability of the risk occurring, the impact of the risk on the project, and the suggested mitigation activities.

Last Risk Assessment Date: 3/11/2022

Prepared by: Eric Theel

<i>Category</i>	<i>Prob</i>	<i>Imp</i>	<i>Risk</i>	<i>Mitigation Approaches</i>
Schedule	High	High	The Project schedule is aggressive.	Conduct regular status meetings to identify problems early. Communicate with the vendor, department heads, and staff to verify their ability to meet the Project schedule.
Staff	Med	High	Staff from departments are not available to provide input on the project, including system testing	Communicate project timelines and resource needs to department heads early in the Project. Obtain their written commitment to provide resources and update them regularly on resource requirements.
Schedule	Med	High	Staff is drawn away during the session.	Communicate with staff and department heads on the need to stay focused on the project even during a session. Encourage department heads to assign multiple staff to the project to ensure coverage.
Budget	Low	High	Project funding is reduced or not allocated.	Reduce project scope and attempt to shift work from vendors to in-house staff.
Change Management	Med	High	Department staff will not be accepting of the new system.	Keep staff from each department involved with the project to help ensure their buy-in and ownership of the project.

Legend

Prob = Probability of Occurrence

Imp = Impact

RISK ASSESSMENT MODEL
Detailed Plan - Summary Report
Ver. 1.0

Agency Name: Kansas Legislature

Project Name: KLISS Modernization

1. Introduction

The Risk Assessment Model measures risk in distinct areas. Below are the average scores based on the results from the questionnaire. Each area indicates the measured risk on a scale from 1 to 9, with 9 being the highest risk. Scores lower than 2.0 are considered "Low Risk", scores higher than 2.0 are "Medium Risk" and scores higher than 3.0 are considered "High Risk".

2. Summary

Score	Risk Level	Risk Area
2.8	MEDIUM	Strategic Risk
2.2	MEDIUM	Financial Risk
3.3	HIGH	Project Management Risk
2.1	MEDIUM	Technology Risk
2.9	MEDIUM	Change Management / Operational Risk

Note: If you get "#VALUE!" as a result in any of the "Score" or "Risk Level" fields, you have unanswered questions. Go back and check your answers.

3. Signature

I have reviewed the results of the Risk Assessment Model. The results are indicators only and do not represent all the risks of the project. ITEC will use the results as the basis of discussion, and will not rely solely on the output.

Eric Theel

Project Director

RISK ASSESSMENT - Summary Report

Detailed Plan - List of Comments

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This is a custom software application project. All maintenance and support documents will be created as part of the project. We are answering this question on the assumption that all documentation will be generated to a high standard.

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