

Report Title: Project Details
Run Date and Time: 2023-12-15 16:17:22 Central Standard Time
Run by: Cole Robison
Table name: pm_project

Project

Initiative Name:	Kansas Education Data System	Number:	PRJ0011084
Initiative Acronym:	KEDS	Percent complete:	33.38
Project manager:	Kyle Lord	State:	Work in Progress
Status:	Green		
Most Recent Status Report:			

Description:

The focus of this project is to provide Kansas with the capability to automate and standardize data collection while being responsive to stakeholder needs. Currently, KSDE data collections are manually entered by school district staff interfacing across many state education agency (SEA) applications even though many of the common data elements are currently collected by their local Student Information System. The most frequently voiced complaints from Kansas district stakeholders center around the time and effort required for state student data reporting. Manual validation is also required to assure SEA data matches district data. These duplications of effort create an undue burden on district staff, reducing the amount of time available to provide quality education to Kansas students. Automating collection of common educational data elements from local Student Information Systems will reduce school district workload and enhance data quality, use, and accessibility.

This project affects the Kansas State Department of Education, as well as all public and private accredited school districts in Kansas. Historically and currently, the focus of state longitudinal data system (SLDS) data collection has been largely based on SLDS national reporting requirements. While this model provides feedback, data is analyzed and reported after the collection year closes. The information is useful for federal and state reporting, but not timely enough for use by educators in the classroom. Thus, the Kansas SLDS and reporting capability is used primarily by administrators and policy makers. Kansas stakeholders recognize the need to realign from compliance to a service-oriented model for data use. Education agencies must provide to educators timely, actionable information, especially early warning indicators for students at-risk of failing to progress toward postsecondary and workforce success. Kansas educators require access to this information while there is an opportunity to make a difference in terms of student success.

Goals and Objectives of Project

- Data element and collection standardization and modernization.
- Automation of data processes that can be utilized by local education agencies (LEA) statewide.
- A flexible, one true source for data.
- Adhering to Common Education Data Standards (CEDS) will allow for easier and faster data exchange and understanding of SLDS data within and across Pre-Kindergarten through workforce (PK-20W) institutions and partners.
- Provide a tool and reports in near-real-time to give districts and educators the potential to impact an existing program and its continuous improvement.
- A Kansas-wide, cost-effective solution with associated support, maintenance and training that can be used by LEAs
- Increase and ensure SLDS data is used to inform decision making and instruction and student outcomes.
- Significantly increase the number of stakeholders, especially educators accessing and using data.
- Provide new indicators on early warning and at-risk factors, providing feedback and interventions to these indicators.
- Reallocate resources to improve data usage
- Augmentation of data quality and federal reporting requirements.
- SLDS data is housed in one CEDS compliant data warehouse
- Ability to collaborate and share solutions with other states

Created by:

kyle.lord

Dates**Schedule:**

Project Management Schedule

Approved project start date:		Approved project close-out date:	
Project start date:	2020-05-04 08:00:00	Project close-out date:	2025-02-18 17:00:00
Actual start date:	2020-05-04 08:00:00	Actual end date:	
Execution start date:	2023-12-12 10:23:49	Execution end date:	2024-08-01 13:56:12
Duration(duration):	1252 Days	Actual duration(work_duration):	
Planned effort:	216080 Hours	Actual effort:	0 Seconds
Time constraint:	Start ASAP		

Details

Portfolio:		Priority:	4 - Low
Program:		Agency:	KSDE
Investment Class:		Impacted Agencies:	
Investment Type:	Infrastructure	Business Capabilities:	
Execution type:	Waterfall	Business Applications:	
Demand:			

Business Case

Business case:

The focus of this project is to provide Kansas with the capability to automate and standardize data collection while being responsive to stakeholder needs. Currently, KSDE data collections are manually entered by school district staff interfacing across many state education agency (SEA) applications even though many of the common data elements are currently collected by their local Student Information System. The most frequently voiced complaints from Kansas district stakeholders center around the time and effort required for state student data reporting. Manual validation is also required to assure SEA data matches district data. These duplications of effort create an undue burden on district staff, reducing the amount of time available to provide quality education to Kansas students. Automating collection of common educational data elements from local Student Information Systems will reduce school district workload and enhance data quality, use, and accessibility. This project affects the Kansas State Department of Education, as well as all public and private accredited school districts in Kansas. Historically and currently, the focus of state longitudinal data system (SLDS) data collection has been largely based on SLDS national reporting requirements. While this model provides feedback, data is analyzed and reported after the collection year closes. The information is useful for federal and state reporting, but not timely enough for use by educators in the classroom. Thus, the Kansas SLDS and reporting capability is used primarily by administrators and policy makers. Kansas stakeholders recognize the need to realign from compliance to a service-oriented model for data use. Education agencies must provide to educators timely, actionable information, especially early warning indicators for students at-risk of failing to progress toward postsecondary and workforce success. Kansas educators require access to this information while there is an opportunity to make a difference in terms of student success. Goals and Objectives of Project

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- Provide a tool and reports in near-real-time to give districts and educators the potential to impact an existing program and its continuous improvement.
- A Kansas-wide, cost-effective solution with associated support, maintenance and training that can be used by LEAs
- Increase and ensure SLDS data is used to inform decision making and instruction and student outcomes.
- Significantly increase the number of stakeholders, especially educators accessing and using data.
- Provide new indicators on early warning and at-risk factors, providing feedback and interventions to these indicators.
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In scope:

This project will maximize the standardization of data, increase interoperability of its systems, and modernize its overall P20W SLDS capabilities. These infrastructure enhancements all work together to improve data quality, analytical responsiveness, and human and technical resource utilization to positively affect student outcomes across the State. The selected goals for this proposal also serve KSDE's education goals for the State of Kansas.

Out of scope:

Risk of performing:

Risk of not performing:

Enablers:

Barriers:

Assumptions:

Financials

Rate Model:

Total planned cost (minus Quarterly Oversight Fee):	\$7,070,428.00	Estimated annual ongoing costs of new system:	\$300,000.00
Total planned cost:	\$7,070,428.00	Planned benefit:	\$22,708,400.00
Planned capital:	\$0.00	Planned return:	\$15,637,972.00
Planned operating:	\$7,070,428.00	Planned ROI %:	221
Budget cost:	\$0.00	Discount Rate %:	0
Actual cost:	\$0.00	Net present value:	\$15,637,972.00
Estimate at completion:	\$0.00	Internal rate of return %:	345.5
		Estimate to completion:	\$0.00
		Estimated life/length of Commitment (in years):	

Explanation of cost variance:

\$ Amount variance from demand: \$0.00

% Cost variance from demand:

Assessment Data

KITO Reportable:	true	Overall Project Risk Score:	1.58
Strategic Risk:	1	Technology Risk:	2.3
Financial Risk:	1	Change Management / Operational Risk:	1
Project Management Risk:	1.9		

Demand Overall Business Risk Evaluation Score:	Demand Financial Risk Score:
Demand Strategic Risk Score:	Demand Security & Compliance Risk Score:
Demand Operational Risk Score:	Demand Reputational Risk Score:

Notes

Watch list:

Work notes list:

Work notes:

2023-11-17 11:53:10 - Sara Spinks (Work notes)
@Kyle Lord - Need the "Estimated Life/Length of Commitment in Years field completed in the Financials tab. Bottom field, right side.

I added the KITO Oversight Fee to the cost plans as well. @Cole Robison

2023-11-17 09:02:58 - Sara Spinks (Work notes)
@Kyle Lord your final compliance has been approved. Your next step is to accept the KITO Review requirement. That will release the project to us for review. @Cole Robison

2023-11-15 11:39:39 - Sara Spinks (Work notes)
@[Megan Burton @Kyle Lord Kyle Lord has submitted the compliance information for your review. If you have any questions, please contact me.

2023-10-13 13:23:18 - Cole Robison (Work notes)
@Kyle Lord, I just sent you an email to let you know that the compliance requirements have been added.

2023-08-21 14:01:23 - Kyle Lord (Work notes)
@Sara Spinks and/or @Cole Robison. I am attempting to add Randy Watson as Executive Authority stakeholder. Please approve. Thank you.

Preferences			
Allow time card reporting on:	Project and project tasks	Derive assignee list from resource plan:	false
Update actual effort from time card:	Yes	Recalculate score on project change:	Yes
Calculation:	Automatic	Project schedule date format:	Date and Time
Show on Program Status Report:	true	Derive time component from planned dates:	false
Constraint date:	2020-05-04 08:00:00		

Related List Title: Project Task List

Table name: pm_project_task

Query Condition: Parent = PRJ0011084

Sort Order: Planned start date in ascending order

346 Project Tasks

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK015044	Disaster Recovery Plan for Azure	0 Seconds	2020-05-04 08:00:00	2020-05-04 08:00:00			true	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014720	Identification of RFP development team members and gathering of KSDE-specific functional, technical, and business requirements, including extensibility to accom	10 Days	2020-05-04 08:00:00	2020-05-15 17:00:00			false	Closed Complete	2020-05-04 08:00:00	2020-05-15 17:00:00	100
PRJTASK015030	Perform comparison to KIDS validations	0 Seconds	2020-05-04 08:00:00	2020-05-04 08:00:00			true	Pending			0
PRJTASK015045	Knowledge Transfer Plan	0 Seconds	2020-05-04 08:00:00	2020-05-04 08:00:00			true	Pending			0
PRJTASK015042	IT Security and Policy	0 Seconds	2020-05-04 08:00:00	2020-05-04 08:00:00			true	Pending			0
PRJTASK014902	Deploy EdFi ODS and API	0 Seconds	2020-05-04 08:00:00	2020-05-04 08:00:00			true	Pending			0
PRJTASK014948	Validate API to Ed-Fi IDS data transfers	0 Seconds	2020-05-04 08:00:00	2020-05-04 08:00:00			true	Pending			0
PRJTASK015046	End User Technical Support Plan	0 Seconds	2020-05-04 08:00:00	2020-05-04 08:00:00			true	Pending			0
PRJTASK015023	Test API Functionality in Production Environment	0 Seconds	2020-05-04 08:00:00	2020-05-04 08:00:00			true	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK0014719	PROCUREMENT PROCESS Issue a Request for Proposal (RFP)	420 Days	2020-05-04 08:00:00	2021-12-10 17:00:00			false	Closed Complete	2020-05-04 08:00:00	2021-12-10 17:00:00	100
PRJTASK0015041	Risk Management Plan	0 Seconds	2020-05-04 08:00:00	2020-05-04 08:00:00			true	Pending			0
PRJTASK0015021	Validate Ed-Fi IDS to CEDS ODS Data Transfers	0 Seconds	2020-05-04 08:00:00	2020-05-04 08:00:00			true	Pending			0
PRJTASK0015011	Validate API to Ed-Fi IDS data transfers	0 Seconds	2020-05-04 08:00:00	2020-05-04 08:00:00			true	Pending			0
PRJTASK0014920	Validation Rules Engine: Ed-Fi API	0 Seconds	2020-05-04 08:00:00	2020-05-04 08:00:00			true	Pending			0
PRJTASK0014959	Validate Ed-Fi IDS to CEDS ODS Data Transfers	0 Seconds	2020-05-04 08:00:00	2020-05-04 08:00:00			true	Pending			0
PRJTASK0014721	Facilitate the collecting of functional and data product requirements for the SSIS from LEAs and other key stakeholders, including requirements to support extension	220 Days	2020-05-18 08:00:00	2021-03-19 17:00:00			false	Closed Complete	2020-05-18 08:00:00	2021-03-19 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014722	Draft Request for Information (RFI)	15 Days	2021-03-22 08:00:00	2021-04-09 17:00:00			false	Closed Complete	2021-03-22 08:00:00	2021-04-09 17:00:00	100
PRJTASK014723	Send RFI to vendors for response	13 Days	2021-04-12 08:00:00	2021-04-28 17:00:00			false	Closed Complete	2021-04-12 08:00:00	2021-04-28 17:00:00	100
PRJTASK014724	Respond to Vendor questions	30 Days	2021-04-29 08:00:00	2021-06-09 17:00:00			false	Closed Complete	2021-04-29 08:00:00	2021-06-09 17:00:00	100
PRJTASK014725	Review Vendor submissions	15 Days	2021-06-10 08:00:00	2021-06-30 17:00:00			false	Closed Complete	2021-06-10 08:00:00	2021-06-30 17:00:00	100
PRJTASK014726	Drafting of the vendor invitation, non-disclosure process, pricing templates, proposed timelines, vendor questions, technical constraints, and review criteria	10 Days	2021-06-21 08:00:00	2021-07-02 17:00:00			false	Closed Complete	2021-06-21 08:00:00	2021-07-02 17:00:00	100
PRJTASK014727	Finalizing of the RFP documents collection, RFP format, and creation of the RFP overview	90 Days	2021-07-05 08:00:00	2021-11-05 17:00:00			false	Closed Complete	2021-07-05 08:00:00	2021-11-05 17:00:00	100
PRJTASK014728	Publication of the RFP and official RFP launch	3 Days	2021-11-08 08:00:00	2021-11-10 17:00:00			false	Closed Complete	2021-11-08 08:00:00	2021-11-10 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014729	Identification of RFP review team members, to include both SEA and LEA participation, to ensure submitted RFPs fully satisfy the needs and concerns of strategic	25 Days	2021-11-08 08:00:00	2021-12-10 17:00:00			false	Closed Complete	2021-11-08 08:00:00	2021-12-10 17:00:00	100
PRJTASK014732	Handling of vendor submissions and related questions, issuance of applicable clarifications	9 Days	2021-12-13 08:00:00	2021-12-23 17:00:00			false	Closed Complete	2021-12-13 08:00:00	2021-12-23 17:00:00	100
PRJTASK014731	Development of a scoring matrix, as well as assessment criteria and a weighting system, to ensure objective measurement of submitted RFPs	12 Days	2021-12-13 08:00:00	2021-12-28 17:00:00			false	Closed Complete	2021-12-13 08:00:00	2021-12-28 17:00:00	100
PRJTASK014730	Review RFP Submissions and Award RFP	127 Days	2021-12-13 08:00:00	2022-06-07 17:00:00			false	Closed Complete	2021-12-13 08:00:00	2022-06-07 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK0014733	Review and scoring of RFPs and selection of vendor finalists	10 Days	2021-12-30 08:00:00	2022-01-12 17:00:00			false	Closed Complete	2021-12-30 08:00:00	2022-01-12 17:00:00	100
PRJTASK0014734	Submit vendor finalists to Dept of Admin to receive budget proposals	2 Days	2022-01-13 08:00:00	2022-01-14 17:00:00			false	Closed Complete	2022-01-13 08:00:00	2022-01-14 17:00:00	100
PRJTASK0014735	Review budget proposals and submit finalists to Dept of Admin to facilitate vendor demonstrations	45 Days	2022-01-17 08:00:00	2022-03-18 17:00:00			false	Closed Complete	2022-01-17 08:00:00	2022-03-18 17:00:00	100
PRJTASK0014736	Final determination of vendor to be awarded, to include KSDE inquiries as needed and demonstrations	35 Days	2022-03-21 08:00:00	2022-05-06 17:00:00			false	Closed Complete	2022-03-21 08:00:00	2022-05-06 17:00:00	100
PRJTASK0014737	Executive review and execution of final vendor contract	22 Days	2022-05-09 08:00:00	2022-06-07 17:00:00			false	Closed Complete	2022-05-09 08:00:00	2022-06-07 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014748	DISCOVERY PHASE Project Start-Up Planning	285 Days	2022-09-01 08:00:00	2023-10-04 17:00:00			false	Work in Progress	2022-09-01 08:00:00		99
PRJTASK014753	Inventory existing enrollment data system definitions	20 Days	2022-09-01 08:00:00	2022-09-28 17:00:00			false	Closed Complete	2022-09-01 08:00:00	2022-09-28 17:00:00	100
PRJTASK014863	Meetings with Microsoft technical staff - MULTIPLE	44 Days	2022-09-02 08:00:00	2022-11-02 17:00:00			false	Closed Complete	2022-09-02 08:00:00	2022-11-02 17:00:00	100
PRJTASK014865	Meetings with Ed-Fi technical staff - MULTIPLE	58 Days	2022-09-05 08:00:00	2022-11-23 17:00:00			false	Closed Complete	2022-09-05 08:00:00	2022-11-23 17:00:00	100
PRJTASK014762	Enrollment data system core Ed-Fi mapping discovery	22 Days	2022-09-15 08:00:00	2022-10-14 17:00:00			false	Closed Complete	2022-09-15 08:00:00	2022-10-14 17:00:00	100
PRJTASK014790	Analyze current ODS architecture and design	2 Days	2022-09-15 08:00:00	2022-09-16 17:00:00			false	Closed Complete	2022-09-01 08:00:00	2022-09-15 17:00:00	100
PRJTASK014754	Inventory existing assessment data system definition	24 Days	2022-09-15 08:00:00	2022-10-18 17:00:00			false	Closed Complete	2022-09-15 08:00:00	2022-10-18 17:00:00	100
PRJTASK014862	Sizing exercise	2 Days	2022-09-15 08:00:00	2022-09-16 17:00:00			false	Closed Complete	2022-09-15 08:00:00	2022-09-16 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014773	Enrollment data system extension mapping requirements	22 Days	2022-09-29 08:00:00	2022-10-28 17:00:00			false	Closed Complete	2022-09-29 08:00:00	2022-10-28 17:00:00	100
PRJTASK014744	assignment data system core Ed-Fi mapping discovery	22 Days	2022-09-29 08:00:00	2022-10-28 17:00:00			false	Closed Complete	2022-12-01 08:00:00	2022-12-30 17:00:00	100
PRJTASK014812	Enrollment data system core CEDS mapping discovery	22 Days	2022-09-29 08:00:00	2022-10-28 17:00:00			false	Closed Complete	2022-09-29 08:00:00	2022-10-28 17:00:00	100
PRJTASK014763	assessment data system core Ed-Fi mapping discovery	22 Days	2022-09-29 08:00:00	2022-10-28 17:00:00			false	Closed Complete	2022-09-29 08:00:00	2022-10-28 17:00:00	100
PRJTASK014755	Inventory existing end of year data system definitions	22 Days	2022-10-03 08:00:00	2022-11-01 17:00:00			false	Closed Complete	2022-10-03 08:00:00	2022-11-01 17:00:00	100
PRJTASK014766	student course data system core CEDS mapping discovery	22 Days	2022-10-13 08:00:00	2022-11-11 17:00:00			false	Closed Complete	2023-02-13 08:00:00	2023-03-14 17:00:00	100
PRJTASK014774	assessment data system extension mapping requirements	23 Days	2022-10-13 08:00:00	2022-11-14 17:00:00			false	Closed Complete	2022-10-13 08:00:00	2022-11-14 17:00:00	100

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PRJTASK014813	assessment data system core CEDS mapping discovery	22 Days	2022-10-13 08:00:00	2022-11-11 17:00:00			false	Closed Complete	2022-10-13 08:00:00	2022-11-11 17:00:00	100
PRJTASK014765	end of year data system core Ed-Fi mapping discovery	23 Days	2022-10-17 08:00:00	2022-11-16 17:00:00			false	Closed Complete	2022-10-17 08:00:00	2022-11-16 17:00:00	100
PRJTASK014775	end of year data system extension mapping requirements	22 Days	2022-10-31 08:00:00	2022-11-29 17:00:00			false	Closed Complete	2022-10-31 08:00:00	2022-11-29 17:00:00	100
PRJTASK014814	end of year data system core CEDS mapping discovery	23 Days	2022-10-31 08:00:00	2022-11-30 17:00:00			false	Closed Complete	2022-10-31 08:00:00	2022-11-30 17:00:00	100
PRJTASK014870	Analyze current ETL's and data flow	23 Days	2022-11-03 08:00:00	2022-12-05 17:00:00			false	Closed Complete	2022-11-03 08:00:00	2022-12-05 17:00:00	100
PRJTASK014783	define assessment validation requirements for API to IDS load	20 Days	2022-11-15 08:00:00	2022-12-12 17:00:00			false	Closed Complete	2022-11-15 08:00:00	2022-12-12 17:00:00	100
PRJTASK014756	Inventory existing assignment data system definitions	23 Days	2022-11-17 08:00:00	2022-12-19 17:00:00			false	Closed Complete	2022-11-17 08:00:00	2022-12-19 17:00:00	100
PRJTASK014861	Evaluate on-prem vs. azure	46 Days	2022-11-24 08:00:00	2023-01-26 17:00:00			false	Closed Complete	2022-11-24 08:00:00	2023-01-26 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014757	Inventory existing career tech education data system definitions	23 Days	2022-12-01 08:00:00	2023-01-02 17:00:00			false	Closed Complete	2022-12-01 08:00:00	2023-01-02 17:00:00	100
PRJTASK014782	define enrollment validation requirements for API to IDS load	23 Days	2022-12-02 08:00:00	2023-01-03 17:00:00			false	Closed Complete	2022-12-02 08:00:00	2023-01-03 17:00:00	100
PRJTASK014803	Inventory Ed-Fi enrollment data system definitions	22 Days	2022-12-02 08:00:00	2023-01-02 17:00:00			false	Closed Complete	2022-12-02 08:00:00	2023-01-02 17:00:00	100
PRJTASK014815	assignment data system core CEDSmapping discovery	22 Days	2022-12-15 08:00:00	2023-01-13 17:00:00			false	Closed Complete	2022-12-15 08:00:00	2023-01-13 17:00:00	100
PRJTASK014767	career tech education data system core Ed-Fi mapping discovery	22 Days	2022-12-15 08:00:00	2023-01-13 17:00:00			false	Closed Complete	2022-12-15 08:00:00	2023-01-13 17:00:00	100
PRJTASK014776	assignment data system extension mapping requirements	22 Days	2022-12-15 08:00:00	2023-01-13 17:00:00			false	Closed Complete	2022-12-15 08:00:00	2023-01-13 17:00:00	100
PRJTASK014804	Inventory Ed-Fi assessment data system definition	24 Days	2022-12-19 08:00:00	2023-01-19 17:00:00			false	Closed Complete	2022-12-19 08:00:00	2023-01-19 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014777	career tech ed data system extension mapping requirements	22 Days	2022-12-29 08:00:00	2023-01-27 17:00:00			false	Closed Complete	2022-12-29 08:00:00	2023-01-27 17:00:00	100
PRJTASK014817	career tech education data system core CEDS mapping discovery	22 Days	2022-12-29 08:00:00	2023-01-27 17:00:00			false	Closed Complete	2022-12-29 08:00:00	2023-01-27 17:00:00	100
PRJTASK014823	Enrollment data system extension mapping requirements	22 Days	2023-01-02 08:00:00	2023-01-31 17:00:00			false	Closed Complete	2023-01-02 08:00:00	2023-01-31 17:00:00	100
PRJTASK014784	define end of year validation requirements for API to IDS load	23 Days	2023-01-05 08:00:00	2023-02-06 17:00:00			false	Closed Complete	2023-01-05 08:00:00	2023-02-06 17:00:00	100
PRJTASK014805	Inventory Ed-Fi end of year data system definitions	23 Days	2023-01-05 08:00:00	2023-02-06 17:00:00			false	Closed Complete	2023-01-05 08:00:00	2023-02-06 17:00:00	100
PRJTASK014758	inventory existing student course education data system definitions	23 Days	2023-01-16 08:00:00	2023-02-15 17:00:00			false	Closed Complete	2023-01-16 08:00:00	2023-02-15 17:00:00	100
PRJTASK014824	assessment data system extension mapping requirements	23 Days	2023-01-19 08:00:00	2023-02-20 17:00:00			false	Closed Complete	2023-01-19 08:00:00	2023-02-20 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014872	Architecture Design and Diagram	8 Days	2023-01-27 08:00:00	2023-02-07 17:00:00			false	Closed Complete	2023-01-27 08:00:00	2023-02-07 17:00:00	100
PRJTASK014769	student course data system core Ed-Fi mapping discovery	22 Days	2023-01-30 08:00:00	2023-02-28 17:00:00			false	Closed Complete	2023-01-30 08:00:00	2023-02-28 17:00:00	100
PRJTASK014759	inventory existing student outcomes data system definitions	24 Days	2023-02-02 08:00:00	2023-03-07 17:00:00			false	Closed Complete	2023-02-02 08:00:00	2023-03-07 17:00:00	100
PRJTASK014832	define enrollment validation requirements for Ed-Fi to CEDS ODS load	23 Days	2023-02-03 08:00:00	2023-03-07 17:00:00			false	Closed Complete	2023-02-03 08:00:00	2023-03-07 17:00:00	100
PRJTASK014825	end of year data system extension mapping requirements	22 Days	2023-02-06 08:00:00	2023-03-07 17:00:00			false	Closed Complete	2023-02-06 08:00:00	2023-03-07 17:00:00	100
PRJTASK014889	Data Flow Diagram - HIGH LEVEL	6 Days	2023-02-08 08:00:00	2023-02-15 17:00:00			false	Closed Complete	2023-02-08 08:00:00	2023-02-15 17:00:00	100
PRJTASK014778	student course data system extension mapping requirements	23 Days	2023-02-13 08:00:00	2023-03-15 17:00:00			false	Closed Complete	2023-02-13 08:00:00	2023-03-15 17:00:00	100
PRJTASK014770	student outcomes data system core Ed-Fi mapping discovery	22 Days	2023-02-16 08:00:00	2023-03-17 17:00:00			false	Closed Complete	2023-02-16 08:00:00	2023-03-17 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014785	define assignment validation requirements for API to IDS load	22 Days	2023-02-17 08:00:00	2023-03-20 17:00:00			false	Closed Complete	2023-02-17 08:00:00	2023-03-20 17:00:00	100
PRJTASK014806	Inventory Ed-Fi assignment data system definitions	23 Days	2023-02-17 08:00:00	2023-03-21 17:00:00			false	Closed Complete	2023-02-17 08:00:00	2023-03-21 17:00:00	100
PRJTASK014833	define assessment validation requirements for Ed-Fi to CEDS ODS load	20 Days	2023-02-21 08:00:00	2023-03-20 17:00:00			false	Closed Complete	2023-02-21 08:00:00	2023-03-20 17:00:00	100
PRJTASK014779	student outcomes data system extension mapping requirements	23 Days	2023-03-02 08:00:00	2023-04-03 17:00:00			false	Closed Complete	2023-03-02 08:00:00	2023-04-03 17:00:00	100
PRJTASK014841	define ETL's - enrollment to ODS	20 Days	2023-03-02 08:00:00	2023-03-29 17:00:00			false	Closed Complete	2023-03-02 08:00:00	2023-03-29 17:00:00	100
PRJTASK014786	define career tech ed validation requirements for API to IDS load	23 Days	2023-03-02 08:00:00	2023-04-03 17:00:00			false	Closed Complete	2023-03-02 08:00:00	2023-04-03 17:00:00	100
PRJTASK014819	student outcomes data system core CEDS mapping discovery	22 Days	2023-03-02 08:00:00	2023-03-31 17:00:00			false	Closed Complete	2023-03-02 08:00:00	2023-03-31 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014807	Inventory Ed-Fi career tech education data system definitions	23 Days	2023-03-02 08:00:00	2023-04-03 17:00:00			false	Closed Complete	2023-03-02 08:00:00	2023-04-03 17:00:00	100
PRJTASK014834	define end of year validation requirements for Ed-Fi to CEDS ODS load	23 Days	2023-03-08 08:00:00	2023-04-07 17:00:00			false	Closed Complete	2023-03-08 08:00:00	2023-04-07 17:00:00	100
PRJTASK014760	inventory existing educator data system definitions	21 Days	2023-03-15 08:00:00	2023-04-12 17:00:00			false	Closed Complete	2023-03-15 08:00:00	2023-04-12 17:00:00	100
PRJTASK014826	assignment data system extension mapping requirements	22 Days	2023-03-16 08:00:00	2023-04-14 17:00:00			false	Closed Complete	2023-03-16 08:00:00	2023-04-14 17:00:00	100
PRJTASK014843	define ETL's - assessment to ODS	21 Days	2023-04-03 08:00:00	2023-05-01 17:00:00			false	Closed Complete	2023-04-03 08:00:00	2023-05-01 17:00:00	100
PRJTASK014771	educator data system core Ed-Fi mapping discovery	23 Days	2023-04-03 08:00:00	2023-05-03 17:00:00			false	Closed Complete	2023-04-03 08:00:00	2023-05-03 17:00:00	100
PRJTASK014852	Determination of those LEAs that will participate in the pilot program	43 Days	2023-04-03 08:00:00	2023-05-31 17:00:00			false	Closed Complete	2023-04-03 08:00:00	2023-05-31 17:00:00	100
PRJTASK014793	define ETL's - assessment to IDS	22 Days	2023-04-03 08:00:00	2023-05-02 17:00:00			false	Closed Complete	2023-04-03 08:00:00	2023-05-02 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014799	define ETL's - student outcomes to IDS	23 Days	2023-04-04 08:00:00	2023-05-04 17:00:00			false	Pending			0
PRJTASK014761	inventory existing educator course assignment data system definitions	23 Days	2023-04-04 08:00:00	2023-05-04 17:00:00			false	Closed Complete	2023-04-04 08:00:00	2023-05-04 17:00:00	100
PRJTASK014827	career tech ed data system extension mapping requirements	22 Days	2023-04-06 08:00:00	2023-05-05 17:00:00			false	Closed Complete	2023-04-06 08:00:00	2023-05-05 17:00:00	100
PRJTASK014780	educator data system data system extension mapping requirements	1 Day	2023-04-17 08:00:00	2023-04-17 17:00:00			false	Closed Complete	2023-04-17 08:00:00	2023-04-17 17:00:00	100
PRJTASK014821	educator data system core CEDS mapping discovery	23 Days	2023-04-17 08:00:00	2023-05-17 17:00:00			false	Closed Complete	2023-04-17 08:00:00	2023-05-17 17:00:00	100
PRJTASK014772	educator course assignment data system core Ed-Fi mapping discovery	23 Days	2023-04-18 08:00:00	2023-05-18 17:00:00			false	Closed Complete	2023-04-18 08:00:00	2023-05-18 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014808	inventory Ed-Fi student course education data system definitions	23 Days	2023-04-20 08:00:00	2023-05-22 17:00:00			false	Closed Complete	2023-04-20 08:00:00	2023-05-22 17:00:00	100
PRJTASK014787	define student course validation requirements for API to IDS load	22 Days	2023-04-20 08:00:00	2023-05-19 17:00:00			false	Closed Complete	2023-04-20 08:00:00	2023-05-19 17:00:00	100
PRJTASK014835	define assignment validation requirements for Ed-Fi to CEDS ODS load	22 Days	2023-04-24 08:00:00	2023-05-23 17:00:00			false	Closed Complete	2023-04-24 08:00:00	2023-05-23 17:00:00	100
PRJTASK014781	educator course assignment data system extension mapping requirements	20 Days	2023-05-02 08:00:00	2023-05-29 17:00:00			false	Closed Complete	2023-05-02 08:00:00	2023-05-29 17:00:00	100
PRJTASK014822	educator course assignment data system core CEDS mapping discovery	23 Days	2023-05-02 08:00:00	2023-06-01 17:00:00			false	Closed Complete	2023-05-02 08:00:00	2023-06-01 17:00:00	100
PRJTASK014795	define ETL's - end of year to IDS	22 Days	2023-05-03 08:00:00	2023-06-01 17:00:00			false	Closed Complete	2023-05-03 08:00:00	2023-06-01 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014851	Deployment, Communication, Test Plans for Early Adopter Districts	108 Days	2023-05-03 08:00:00	2023-09-29 17:00:00			false	Work in Progress	2023-05-03 08:00:00		99
PRJTASK014800	define ETL's - educator to IDS	22 Days	2023-05-04 08:00:00	2023-06-02 17:00:00			false	Pending			0
PRJTASK014788	define student outcomes validation requirements for API to IDS load	23 Days	2023-05-08 08:00:00	2023-06-07 17:00:00			false	Closed Complete	2023-05-08 08:00:00	2023-06-07 17:00:00	100
PRJTASK014764	define ETL's - enrollment to IDS	23 Days	2023-05-08 08:00:00	2023-06-07 17:00:00			false	Closed Complete	2023-03-02 08:00:00	2023-03-29 17:00:00	100
PRJTASK014836	define career tech ed validation requirements for Ed-Fi to CEDS ODS load	23 Days	2023-05-08 08:00:00	2023-06-07 17:00:00			false	Closed Complete	2023-05-08 08:00:00	2023-06-07 17:00:00	100
PRJTASK014809	inventory Ed-Fi student outcomes data system definitions	24 Days	2023-05-08 08:00:00	2023-06-08 17:00:00			false	Closed Complete	2023-05-08 08:00:00	2023-06-08 17:00:00	100
PRJTASK014828	student course data system extension mapping requirements	23 Days	2023-05-19 08:00:00	2023-06-20 17:00:00			false	Closed Complete	2023-05-19 08:00:00	2023-06-20 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014801	define ETL's - educator course assignments to IDS	21 Days	2023-05-30 08:00:00	2023-06-27 17:00:00			false	Pending			0
PRJTASK014811	inventory Ed-Fi educator course assignment data system definitions	24 Days	2023-05-30 08:00:00	2023-06-30 17:00:00			false	Closed Complete	2023-05-30 08:00:00	2023-06-30 17:00:00	100
PRJTASK014854	Development of a communication plan	22 Days	2023-06-01 08:00:00	2023-06-30 17:00:00			false	Closed Complete	2023-06-01 08:00:00	2023-06-30 17:00:00	100
PRJTASK014853	Development of an onboarding plan	22 Days	2023-06-01 08:00:00	2023-06-30 17:00:00			false	Closed Complete	2023-06-01 08:00:00	2023-06-30 17:00:00	100
PRJTASK014876	Evaluate current CAS process	11 Days	2023-06-01 08:00:00	2023-06-15 17:00:00			false	Closed Complete	2023-06-01 08:00:00	2023-06-15 17:00:00	100
PRJTASK014845	define ETL's - assignment to ODS	23 Days	2023-06-02 08:00:00	2023-07-04 17:00:00			false	Closed Complete	2023-06-02 08:00:00	2023-07-04 17:00:00	100
PRJTASK014796	define ETL's - assignment to IDS	23 Days	2023-06-02 08:00:00	2023-07-04 17:00:00			false	Closed Complete	2023-06-02 08:00:00	2023-07-04 17:00:00	100
PRJTASK014789	define educator validation requirements for API to IDS load	22 Days	2023-06-05 08:00:00	2023-07-04 17:00:00			false	Closed Complete	2023-06-05 08:00:00	2023-07-04 17:00:00	100
PRJTASK014810	inventory Ed-Fi educator data system definitions	21 Days	2023-06-05 08:00:00	2023-07-03 17:00:00			false	Closed Complete	2023-06-05 08:00:00	2023-07-03 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014921	Develop Rules Engine	11 Days	2023-06-08 08:00:00	2023-06-22 17:00:00			false	Pending			0
PRJTASK014829	student outcomes data system extension mapping requirements	23 Days	2023-06-08 08:00:00	2023-07-10 17:00:00			false	Closed Complete	2023-06-08 08:00:00	2023-07-10 17:00:00	100
PRJTASK014888	kickoff with SIS vendors and early adopter districts	2 Days	2023-06-15 08:00:00	2023-06-16 17:00:00			false	Closed Complete	2023-06-15 08:00:00	2023-06-16 17:00:00	100
PRJTASK014877	Define SSO requirements	44 Days	2023-06-16 08:00:00	2023-08-16 17:00:00			false	Closed Complete	2023-06-16 08:00:00	2023-08-16 17:00:00	100
PRJTASK014837	define student course validation requirements for Ed-Fi to CEDS ODS load	22 Days	2023-06-22 08:00:00	2023-07-21 17:00:00			false	Closed Complete	2023-06-22 08:00:00	2023-07-21 17:00:00	100
PRJTASK014893	multiple meetings to review project plan, ed-fi mappings, answer questions	53 Days	2023-07-03 08:00:00	2023-09-13 17:00:00			false	Work in Progress	2023-07-03 08:00:00		99
PRJTASK014859	Development of risk analysis and contingency plan	11 Days	2023-07-03 08:00:00	2023-07-17 17:00:00			false	Pending			0
PRJTASK014797	define ETL's - career tech to IDS	21 Days	2023-07-03 08:00:00	2023-07-31 17:00:00			false	Closed Complete	2023-07-03 08:00:00	2023-07-31 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014857	Development of a statewide deployment plan, with scheduling and prioritization	24 Days	2023-07-03 08:00:00	2023-08-03 17:00:00			false	Pending			0
PRJTASK014791	define educator assignment validation requirements for API to IDS load	22 Days	2023-07-03 08:00:00	2023-08-01 17:00:00			false	Closed Complete	2023-07-03 08:00:00	2023-08-01 17:00:00	100
PRJTASK014866	define ETL's - career tech to ODS	21 Days	2023-07-03 08:00:00	2023-07-31 17:00:00			false	Closed Complete	2023-07-03 08:00:00	2023-07-31 17:00:00	100
PRJTASK014895	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014935	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014882	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014886	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014899	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014913	CEDS Implementation	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014945	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014949	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014874	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014856	Statewide Deployment, Communication and Test Plans for all USD's	44 Days	2023-07-05 08:00:00	2023-09-04 17:00:00			false	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014947	educator assignment's data transfer	30 Days	2023-07-05 08:00:00	2023-08-15 17:00:00			false	Pending			0
PRJTASK014938	enrollment data transfer	55 Days	2023-07-05 08:00:00	2023-09-19 17:00:00			false	Pending			0
PRJTASK015047	CLOSEOUT PHASE Project Lessons Learned	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014906	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014996	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014980	Execution of testing plan use cases for pilot program	34 Days	2023-07-05 08:00:00	2023-08-21 17:00:00			false	Pending			0
PRJTASK014986	Perform Acceptance Test - System & Interfaces	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014998	Statewide Updates to Documentation	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014978	Stakeholder engagement	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014990	Statewide Deployment	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK015004	Q&A sessions with districts and vendors	89 Days	2023-07-05 08:00:00	2023-11-06 17:00:00			false	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK015040	Additional requirements not incorporated above	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014746	Re-Submit HL and Detail Plan	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014750	Vendor Initiation/Setup	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014740	Detail project plan submission	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014915	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014926	Authentication	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014890	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014940	assignment data transfer	55 Days	2023-07-05 08:00:00	2023-09-19 17:00:00			false	Pending			0
PRJTASK014794	CEDS IDS	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK015052	Prepare Post Implementation Evaluation Report (PIER)	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014887	Project Start-Up with Pilot Districts and SIS Vendors	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014900	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014904	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014946	educator data transfer	30 Days	2023-07-05 08:00:00	2023-08-15 17:00:00			false	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014802	Crosswalk Ed-Fi CEDS mapping discovery and requirements	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014871	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014891	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014908	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014966	Perform comparison to KIDS validations	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014922	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014958	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014982	Management of individual LEA installations	89 Days	2023-07-05 08:00:00	2023-11-06 17:00:00			false	Pending			0
PRJTASK014994	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014936	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014896	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014883	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014907	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014941	end of year data transfer	55 Days	2023-07-05 08:00:00	2023-09-19 17:00:00			false	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014997	Oversight of pilot program participation, handling of LEA feedback and issues	89 Days	2023-07-05 08:00:00	2023-11-06 17:00:00			false	Pending			0
PRJTASK014993	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK015000	Roll test environment to production	271 Days	2023-07-05 08:00:00	2024-07-17 17:00:00			false	Pending			0
PRJTASK015001	biweekly status meetings with districts and vendors	0 Seconds	2023-07-05 08:00:00	2023-11-06 17:00:00			false	Pending			0
PRJTASK014983	KSDE Annual Conference sessions with stakeholders	3 Days	2023-07-05 08:00:00	2023-07-07 17:00:00			false	Pending			0
PRJTASK014999	Integration of lessons learned from pilot program into subsequent statewide deployment plan	36 Days	2023-07-05 08:00:00	2023-08-23 17:00:00			false	Pending			0
PRJTASK014979	Execution of deployment plan for pilot program	34 Days	2023-07-05 08:00:00	2023-08-21 17:00:00			false	Pending			0
PRJTASK014991	Training	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK0014743	Submit & Obtain State Archivist Approval of HL & Detail Plan	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK0014751	Kick Off Meeting Prep	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK0014745	Submit CITO HL & Detail Plan Documents to KITO for Review & Approval	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK0014944	career tech ed data transfer	55 Days	2023-07-05 08:00:00	2023-09-19 17:00:00			false	Pending			0
PRJTASK0014867	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK0014875	Authentication	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK0014984	KSDE Counting KIDS Workshops : review, status updates and answer questions	42 Days	2023-07-05 08:00:00	2023-08-31 17:00:00			false	Pending			0
PRJTASK0014747	CITO HL & Detail Plan Approved and Complete	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK0014937	Test API Functionality	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK0014792	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK0014919	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK0014911	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0

Number	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014897	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014873	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014884	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014868	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014924	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014860	Infrastructure Design Discovery and Requirements	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK015043	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014985	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014741	Detail project plan Commissioner signature	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014943	student courses data transfer	55 Days	2023-07-05 08:00:00	2023-09-19 17:00:00			false	Pending			0
PRJTASK014739	KITO	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014905	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014901	Infrastructure Set-up	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014864	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014933	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014903	Sandbox development in test environment	11 Days	2023-07-05 08:00:00	2023-07-19 17:00:00			false	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014880	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014912	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014898	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014885	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014869	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014942	student outcomes data transfer	55 Days	2023-07-05 08:00:00	2023-09-19 17:00:00			false	Pending			0
PRJTASK014742	Submit & Obtain ADA Approval of HL & Detail Plan	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014934	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014752	Ed-Fi mapping discovery and requirements	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014892	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014749	Initial Planning Meeting	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014881	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014894	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014939	assessment data transfer	55 Days	2023-07-05 08:00:00	2023-09-19 17:00:00			false	Pending			0
PRJTASK014923	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0
PRJTASK014909	BLANK ON PURPOSE	1 Day	2023-07-05 08:00:00	2023-07-05 17:00:00			false	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014830	educator data system data system extension mapping requirements	23 Days	2023-07-07 08:00:00	2023-08-08 17:00:00			false	Closed Complete	2023-07-07 08:00:00	2023-08-08 17:00:00	100
PRJTASK014768	define ETL's - end of year to ODS	23 Days	2023-07-11 08:00:00	2023-08-10 17:00:00			false	Closed Complete	2023-05-03 08:00:00	2023-06-01 17:00:00	100
PRJTASK014838	define student outcomes validation requirements for Ed-Fi to CEDS ODS load	23 Days	2023-07-11 08:00:00	2023-08-10 17:00:00			false	Closed Complete	2023-07-11 08:00:00	2023-08-10 17:00:00	100
PRJTASK014848	define ETL's - student outcomes to ODS	23 Days	2023-07-11 08:00:00	2023-08-10 17:00:00			false	Pending			0
PRJTASK014855	Development of a testing plan	22 Days	2023-08-03 08:00:00	2023-09-01 17:00:00			false	Work in Progress	2023-08-03 08:00:00		99
PRJTASK014798	define ETL's - student course to IDS	23 Days	2023-08-03 08:00:00	2023-09-04 17:00:00			false	Work in Progress	2023-08-03 08:00:00		99
PRJTASK014847	define ETL's - student course to ODS	23 Days	2023-08-03 08:00:00	2023-09-04 17:00:00			false	Work in Progress	2023-08-03 08:00:00		99
PRJTASK014831	educator course assignment data system extension mapping requirements	20 Days	2023-08-04 08:00:00	2023-08-31 17:00:00			false	Closed Complete	2023-08-04 08:00:00	2023-08-31 17:00:00	100

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014839	define educator validation requirements for Ed-Fi to CEDS ODS load	22 Days	2023-08-10 08:00:00	2023-09-08 17:00:00			false	Closed Complete	2023-08-10 08:00:00	2023-09-08 17:00:00	100
PRJTASK014929	Perform district testing	3 Days	2023-08-17 08:00:00	2023-08-21 17:00:00			false	Pending			0
PRJTASK014927	Develop SSO in test environment	12 Days	2023-08-17 08:00:00	2023-09-01 17:00:00			false	Work in Progress	2023-08-17 08:00:00		99
PRJTASK014878	identify use cases for each user role	12 Days	2023-08-17 08:00:00	2023-09-01 17:00:00			false	Work in Progress	2023-08-17 08:00:00		99
PRJTASK014840	define educator assignment validation requirements for Ed-Fi to CEDS ODS load	22 Days	2023-09-01 08:00:00	2023-10-02 17:00:00			false	Pending			0
PRJTASK014858	Development of an "LEA readiness" process, to ensure successful outcomes	11 Days	2023-09-04 08:00:00	2023-09-18 17:00:00			false	Pending			0
PRJTASK014879	create test plan for each user role	6 Days	2023-09-04 08:00:00	2023-09-11 17:00:00			false	Pending			0
PRJTASK014928	Perform internal testing	3 Days	2023-09-04 08:00:00	2023-09-06 17:00:00			false	Pending			0
PRJTASK014816	BLANK ON PURPOSE	3 Days	2023-09-04 08:00:00	2023-09-06 17:00:00			false	Pending			0
PRJTASK014917	ETL from IDS to DW	8 Days	2023-09-05 08:00:00	2023-09-14 17:00:00			false	Pending			0
PRJTASK014916	Deploy CEDS DW	0 Seconds	2023-09-05 08:00:00	2023-09-05 08:00:00			true	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014918	Unit Testing and Automation	8 Days	2023-09-05 08:00:00	2023-09-14 17:00:00			false	Pending			0
PRJTASK014930	Push SSO to production environment	1 Day	2023-09-07 08:00:00	2023-09-07 17:00:00			false	Pending			0
PRJTASK014931	Perform internal testing	3 Days	2023-09-12 08:00:00	2023-09-14 17:00:00			false	Pending			0
PRJTASK014932	Perform district testing	3 Days	2023-09-12 08:00:00	2023-09-14 17:00:00			false	Pending			0
PRJTASK015003	Update Functional Requirements	36 Days	2023-09-15 08:00:00	2023-11-03 17:00:00			false	Pending			0
PRJTASK014989	Support user acceptance testing	55 Days	2023-09-15 08:00:00	2023-11-30 17:00:00			false	Pending			0
PRJTASK015002	Update Technical Requirements	36 Days	2023-09-15 08:00:00	2023-11-03 17:00:00			false	Pending			0
PRJTASK014987	Testing w/Pilot Districts	55 Days	2023-09-15 08:00:00	2023-11-30 17:00:00			false	Pending			0
PRJTASK014988	Conduct integration testing	55 Days	2023-09-15 08:00:00	2023-11-30 17:00:00			false	Pending			0
PRJTASK014842	assessment data transfer	14 Days	2023-09-15 08:00:00	2023-10-04 17:00:00			false	Pending			0
PRJTASK014914	Ed-Fi to CEDS IDS ETL	12 Days	2023-10-05 08:00:00	2023-10-20 17:00:00			false	Pending			0
PRJTASK014910	ETL Development Ed-Fi to IDS	12 Days	2023-10-05 08:00:00	2023-10-20 17:00:00			false	Pending			0
PRJTASK014925	Unit Testing and Automation	12 Days	2023-10-23 08:00:00	2023-11-07 17:00:00			false	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014967	enrollment data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014972	student outcomes data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014969	assignment data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014955	student courses data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014954	student outcomes data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014968	assessment data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014963	career tech ed data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014956	career tech ed data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014960	end of year data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014950	enrollment data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014970	end of year data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014974	career tech ed data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014962	student courses data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014952	assignment data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014849	define ETL's - educator to ODS	22 Days	2023-11-02 08:00:00	2023-12-01 17:00:00			false	Closed Complete	2023-11-02 08:00:00	2023-12-01 17:00:00	100
PRJTASK014953	end of year data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014973	student courses data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014975	assessment data transfer	0 Seconds	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014981	assignment data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014961	student outcomes data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014818	enrollment data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014951	assessment data transfer	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014820	Handling of feedback and issues	55 Days	2023-11-02 08:00:00	2024-01-17 17:00:00			false	Pending			0
PRJTASK014850	define ETL's - educator course assignments to ODS	21 Days	2023-12-01 08:00:00	2023-12-29 17:00:00			false	Closed Complete	2023-12-01 08:00:00	2023-12-29 17:00:00	100
PRJTASK014964	educator data transfer	30 Days	2023-12-04 08:00:00	2024-01-12 17:00:00			false	Pending			0
PRJTASK014965	educator assignments data transfer	30 Days	2023-12-04 08:00:00	2024-01-12 17:00:00			false	Pending			0
PRJTASK014957	educator data transfer	30 Days	2023-12-04 08:00:00	2024-01-12 17:00:00			false	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK014971	educator assignment's data transfer	30 Days	2023-12-04 08:00:00	2024-01-12 17:00:00			false	Pending			0
PRJTASK014977	educator assignment's data transfer	30 Days	2023-12-04 08:00:00	2024-01-12 17:00:00			false	Pending			0
PRJTASK014976	educator data transfer	30 Days	2023-12-04 08:00:00	2024-01-12 17:00:00			false	Pending			0
PRJTASK014992	Develop Training Materials	40 Days 4 Hours 20 Minutes	2024-01-08 08:00:00	2024-03-04 13:20:21			false	Pending			0
PRJTASK015007	assignment data transfer	130 Days	2024-01-30 08:00:00	2024-07-29 17:00:00			false	Pending			0
PRJTASK015008	career tech ed data transfer	130 Days	2024-01-30 08:00:00	2024-07-29 17:00:00			false	Pending			0
PRJTASK015010	educator assignment's data transfer	130 Days	2024-01-30 08:00:00	2024-07-29 17:00:00			false	Pending			0
PRJTASK015009	educator data transfer	130 Days	2024-01-30 08:00:00	2024-07-29 17:00:00			false	Pending			0
PRJTASK015026	student courses data transfer	130 Days	2024-01-30 08:00:00	2024-07-29 17:00:00			false	Pending			0
PRJTASK015005	enrollment data transfer	206 Days	2024-01-30 08:00:00	2024-11-12 17:00:00			false	Pending			0
PRJTASK015029	student outcomes data transfer	130 Days	2024-01-30 08:00:00	2024-07-29 17:00:00			false	Pending			0
PRJTASK015006	end of year data transfer	34 Days	2024-01-30 08:00:00	2024-03-15 17:00:00			false	Pending			0
PRJTASK015016	student outcomes data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK015048	educator data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015038	educator data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015014	assignment data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015018	career tech ed data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015022	enrollment data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015015	end of year data transfer	34 Days	2024-02-02 08:00:00	2024-03-20 17:00:00			false	Pending			0
PRJTASK015034	end of year data transfer	34 Days	2024-02-02 08:00:00	2024-03-20 17:00:00			false	Pending			0
PRJTASK015024	assessment data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015019	educator data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015053	career tech ed data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015025	assignment data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015012	enrollment data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015049	end of year data transfer	34 Days	2024-02-02 08:00:00	2024-03-20 17:00:00			false	Pending			0
PRJTASK015031	enrollment data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015017	student courses data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK015020	educator assignment's data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015037	career tech ed data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015027	student outcomes data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015033	assignment data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015036	student courses data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015032	assessment data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015039	educator assignment's data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015035	student outcomes data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK014844	student courses data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015028	educator assignment's data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK015013	assessment data transfer	130 Days	2024-02-02 08:00:00	2024-08-01 17:00:00			false	Pending			0
PRJTASK014995	Conduct User Training	0 Seconds	2024-03-04 13:20:21	2024-03-04 13:20:21			true	Pending			0

Number	Short description	Duration	▲ Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK023768	Review Training Materials for Accessibility (VPAT)	6 Days	2024-03-05 08:00:00	2024-03-12 17:00:00			false	Pending			0
PRJTASK023771	Mitigate/fix any accessibility issues	15 Days	2024-04-01 08:00:00	2024-04-19 17:00:00			false	Pending			0
PRJTASK015065	Plan and Prepare for Lessons Learned Session	11 Days	2024-08-02 08:00:00	2024-08-16 17:00:00			false	Pending			0
PRJTASK015050	Conduct Lessons Learned Session	1 Day	2024-08-19 08:00:00	2024-08-19 17:00:00			false	Pending			0
PRJTASK014846	Document Lessons Learned	130 Days	2024-08-21 08:00:00	2025-02-18 17:00:00			false	Pending			0
PRJTASK014738	Send Out Lessons Learned Document for Review	1 Day	2024-08-22 08:00:00	2024-08-22 17:00:00			false	Pending			0
PRJTASK015051	Vendor participation in closeout activities	18 Days	2024-08-23 08:00:00	2024-09-17 17:00:00			false	Pending			0
PRJTASK015064	Revise and Finalize LL Document	0 Seconds	2024-08-23 08:00:00	2024-08-23 08:00:00			true	Pending			0
PRJTASK015054	Draft PIER	19 Days	2024-09-23 08:00:00	2024-10-17 17:00:00			false	Pending			0
PRJTASK015055	Send PIER Out for Review to Project Management	6 Days	2024-10-18 08:00:00	2024-10-25 17:00:00			false	Pending			0
PRJTASK015056	Revise and Finalize PIER	6 Days	2024-10-28 08:00:00	2024-11-04 17:00:00			false	Pending			0

Number	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK015057	Submit (PMO Director) to IT Leadership for review	3 Days	2024-11-05 08:00:00	2024-11-07 17:00:00			false	Pending			0
PRJTASK015058	Submit PIER to KITO	0 Seconds	2024-11-08 08:00:00	2024-11-08 08:00:00			true	Pending			0
PRJTASK015059	Celebrate Project Completion	1 Day	2024-11-12 08:00:00	2024-11-12 17:00:00			false	Pending			0
PRJTASK015062	Celebrate Project	1 Day	2024-11-13 08:00:00	2024-11-13 17:00:00			false	Pending			0

Related List Title: Project Task List

Table name: pm_project_task

Query Condition: Parent = PRJ0011084 AND Phase type = Agile

Sort Order: Planned start date in ascending order

None

Related List Title: Epic List

Table name: rm_epic

Query Condition: Sys ID in

Sort Order: Number in ascending order

None

Related List Title: Requirement List

Table name: dmn_requirement

Query Condition: Parent = PRJ0011084

Sort Order: Number in descending order

8 Requirements

▼ Number	Short description	Priority	State	Approval
DREQ0001197	Project: KITO Review	4 - Low	Accepted	Not Yet Requested
DREQ0001155	Agency Executive Authority Approval	4 - Low	Approved	Approved
DREQ0001154	Compliance: Security	4 - Low	Accepted	Approved
DREQ0001153	Compliance: Records Retention	4 - Low	Accepted	Approved
DREQ0001152	Compliance: Intellectual Property	4 - Low	Accepted	Approved
DREQ0001151	Compliance: Data	4 - Low	Accepted	Approved
DREQ0001150	Compliance: Architectural	4 - Low	Accepted	Approved
DREQ0001149	Compliance: Accessibility	4 - Low	Accepted	Approved

Related List Title: Resource Plan List

Table name: resource_plan

Query Condition: Top task = PRJ0011084

Sort Order: Number in ascending order

None

Related List Title: Cost Plan List

Table name: cost_plan

Query Condition: Project/Demand in (PRJTASK0014730, PRJTASK0014760, PRJTASK0014775, PRJTASK0014734, PRJTASK0014763, PRJTASK0014779, PRJTASK0014722, PRJTASK0014767, PRJTASK0014719, PRJ0011084), [...]

Sort Order: Name in ascending order

3 Cost Plans

▲ Name	Cost type	Start fiscal period	End fiscal period	Quantity	Unit cost	Total planned cost	Total actual cost
Contractual Services	External labor Opex	FY21: M01 JUL	FY25: M08 FEB	1	5,575,000	5,575,000	0
Internal Cost (Salaries)	Labor Opex	FY21: M01 JUL	FY25: M08 FEB	1	1,350,000	1,350,000	0
KITO Oversight Fee	Other Opex	FY24: M03 SEP	FY25: M02 AUG	6	24,238	145,428	0

Related List Title: Funding Source List

Table name: u_funding_source

Query Condition: Task = PRJ0011084

Sort Order: None

3 Funding Sources

Number	Name of Fund	Type of Funding	Funding Source	% of Funding	\$ Amount of Total Planned Cost	Task
FUND0001042	State General Fund	State General Funding	On-Going Funding	100	\$0.00	PRJ0011084
FUND0001041	Federal SLDS Grant	Federal Funding	Project Funding	80.55	\$5,695,229.754	PRJ0011084
FUND0001040	State General Fund	State General Funding	Project Funding	19.45	\$1,375,198.246	PRJ0011084

Related List Title: Benefit Plan List

Table name: benefit_plan

Query Condition: Work in (PRJTASK0014730, PRJTASK0014760, PRJTASK0014775, PRJTASK0014734, PRJTASK0014763, PRJTASK0014779, PRJTASK0014722, PRJTASK0014767, PRJTASK0014719, PRJ0011084), [...] AND Benefit type = Monetary benefits

Sort Order: Name in ascending order

7 Benefit Plans

▲ Name	Description	Category	Sub category	Start fiscal period	End fiscal p eriod	Entered cur rency	Total plann ed benefit	Functional currency	Benefit in fu nctional cur rency	Actual bene fit
LEA Compliance Reporting		Hard		FY25: M01 JUL	FY25: M12 JUN	USD	4,552,100	USD	4,552,100	0
LEA Compliance Reporting		Hard		FY24: M01 JUL	FY24: M12 JUN	USD	4,552,100	USD	4,552,100	0
LEA Compliance Reporting		Hard		FY26: M01 JUL	FY26: M12 JUN	USD	4,552,100	USD	4,552,100	0
LEA Compliance Reporting		Hard		FY27: M01 JUL	FY27: M12 JUN	USD	4,552,100	USD	4,552,100	0
SEA Compliance Reporting		Hard		FY25: M01 JUL	FY25: M12 JUN	USD	1,500,000	USD	1,500,000	0
SEA Compliance Reporting		Hard		FY27: M01 JUL	FY27: M12 JUN	USD	1,500,000	USD	1,500,000	0
SEA Compliance Reporting		Hard		FY26: M01 JUL	FY26: M12 JUN	USD	1,500,000	USD	1,500,000	0

Related List Title:

Benefit Plan List

Table name:

benefit_plan

Query Condition:

Work in (PRJTASK0014730, PRJTASK0014760, PRJTASK0014775, PRJTASK0014734, PRJTASK0014763, PRJTASK0014779, PRJTASK0014722, PRJTASK0014767, PRJTASK0014719, PRJ0011084), [...] AND Benefit type = Non-monetary benefits

Sort Order:

Name in ascending order

None

Related List Title:

Baseline List

Table name:

planned_task_baseline

Query Condition:

Top task = PRJ0011084

Sort Order:

Name in ascending order

1 Baselines

▲ Name	Description
2023-12-12	Project moved from Planning to Executing.

Related List Title:

Risk List

Table name:

risk

Query Condition:

Task = PRJ0011084

Sort Order:

Number in ascending order

5 Risks

Short description	Probability	Risk status	Assigned to
Staff Changes	Low	Pending	
Vendor timeline and estimation issues	Low	Pending	
Vendor knowledge transfer	Low	Pending	
KSDE not being subject matter experts	Low	Pending	
Implementation and testing issues	Low	Pending	

Related List Title: Project Stakeholder List
Table name: pm_m2m_project_stakeholder
Query Condition: Project = PRJ0011084
Sort Order: None

4 Project Stakeholders

Number	User	Key Stakeholder Type	Function
STAK0001185	Randy Watson	Executive Authority	
STAK0001186	Craig Neuenswander	Sponsor/Business Owner	
STAK0001187	John Hess	Finance Director/CFO	
STAK0001167	Kathi Grossenbacher	IT Director/CIO	

Related List Title: Assessment Instance List
Table name: asmt_assessment_instance
Query Condition: Task = PRJ0011084
Sort Order: Number in ascending order

1 Assessment Instances

▲ Number	Metric type	Due date	State	Assigned to
AINST0307884	Project Risk Assessment	2024-08-16	Complete	Kyle Lord

Related List Title: Approval List
Table name: sysapproval_approver
Query Condition: Approval for = PRJ0011084
Sort Order: Created in descending order

1 Approvals

State	Approver	Comments	▼ Created
Approved	Jeff Maxon	2023-12-12 10:23:44 - Jeff Maxon (Comments) reply from: jeff.maxon@ks.gov Ref:MSG7579391	2023-12-07 13:23:41

Related List Title: Attachment List

Table name: sys_attachment

Query Condition: Table name = pm_project AND Table sys ID = 4ba0761b1b203910d16ca86ce54bcb90 OR Table name = pm_project_task AND Table sys ID in 03a0761b1b203910d16ca86ce54bcb94, 03a0761b1b203910d16ca86ce54bcb9b, 03a0761b1b203910d16ca86ce54bcb95, 07a0761b1b203910d16ca86ce54bcb95, 07a0761b1b203910d16ca86ce54bcb91, 07a0761b1b203910d16ca86ce54bcb91, 0ba0761b1b203910d16ca86ce54bcb91, 0ba0761b1b203910d16ca86ce54bcb92, [...] OR Table name = dmn_requirement AND Table sys ID in c44a8fee1b39f1144071eb9ce54bcb1d, 5c4a8fee1b39f1144071eb9ce54bcb35, 1c4a8fee1b39f1144071eb9ce54bcb3c, d84a8fee1b39f1144071eb9ce54bcb43, 984a8fee1b39f1144071eb9ce54bcb4a, 584a8fee1b39f1144071eb9ce54bcb51, 5c4a8fee1b39f1144071eb9ce54bcb5c, db99fef51b2e3d50b89fa86ce54bcb36 OR Table name = risk AND Table sys ID in 4805f9fb1b78bd50d16ca86ce54bcb4, 6e25353f1b78bd50d16ca86ce54bcb4a, 79f3b13b1b78bd50d16ca86ce54bcbf9, a744b17b1b78bd50d16ca86ce54bcb69, f0d4f5bb1b78bd50d16ca86ce54bcbab OR Table name = issue AND Table sys ID in OR Table name = dmn_decision AND Table sys ID in OR Table name = project_action AND Table sys ID in OR Table name = project_change_request AND Table sys ID in OR Table name = sysapproval_approver AND Table sys ID in 572732501b43bd148140a681f54bcb9

Sort Order: Created in descending order

3 Attachments

File name	Content type	Table name	▼ Created	Created by
Infrastructure Determination.eml	message/rfc822	pm_project	2023-11-27 16:36:03	cole.robison@OITS.KS.GOV
KITO Oversight Fee Calc KSDE KEDS.xlsx	application/vnd.openxmlformats-officedocument.spreadsheetml.sheet	pm_project	2023-11-20 10:22:22	sara.spinks@OITS.KS.GOV
KSDE_KEDS HLP.pdf	application/pdf	pm_project	2023-08-14 15:27:00	cole.robison@OITS.KS.GOV