Report Title: Project Details

Run Date and Time: 02/21/2024 11:35:16 AM Central Standard Time

Run by: Cole Robison

Table name: pm_project

Project

| Initiative Name: | Kansas Assessment Data Network | Number: | PRJ0011095 |
|----------------------------|--------------------------------|-------------------|------------------|
| | Project | Percent complete: | 0 |
| Initiative Acronym: | Assessment Connect (AC) | State: | Work in Progress |
| Project manager: | Valerie Eakes-Kann | | |
| Status: | Green | | |
| Most Recent Status Report: | | | |

Description:

The Assessment Connect project will modernize the entire process of analyzing, and reporting property assessment data, creating a durable foundation for rapidly expanding the analytical capabilities of PVD and all 105 counties in the State, in one integrated statewide system for data management and assessment specific analytics. The objectives of this project includes improving accessibility, fairness, and uniformity of the State's valuation system; finding innovative ways for appraisers, administrators, analysts and PVD staff to improve operational efficiencies; and improving trust, collaboration, and engagement with county stakeholders and most importantly, the public. This project is a collaborative effort involving PVD, county appraisers, DASC, and INK.

Created by:

cole.robison@OITS.KS.GOV

Dates

Schedule:

Project Management Schedule

| Approved project start date: | 10/31/2022 08:00:00 AM | | | | |
|------------------------------|------------------------|--|--|--|--|
| Project start date: | 10/31/2022 08:00:00 AM | | | | |
| Actual start date: | 10/31/2022 08:00:00 AM | | | | |
| Execution start date: | 02/19/2024 01:34:44 PM | | | | |
| Duration(duration): | 385 Days | | | | |
| Planned effort: | | | | | |
| Time constraint: | Start on specific date | | | | |

| Approved project close-out date: | 04/22/2024 08:00:00 AM |
|----------------------------------|------------------------|
| Project close-out date: | 04/19/2024 05:00:00 PM |
| Actual end date: | |
| Execution end date: | 02/08/2024 08:00:00 AM |
| Actual duration(work_duration): | |
| Actual effort: | |
| | |

Details

| Portfolio: | | Priority: | 4 - Low |
|-------------------|--------|------------------------|---------|
| Program: | | Agency: | KDOR |
| Investment Class: | | Impacted Agencies: | |
| Investment Type: | | Business Capabilities: | |
| Execution type: | Hybrid | Business Applications: | |
| Demand: | | | |

Business Case

Business case:

Article 11, Section 1 of Constitution of the State of Kansas provides that the legislature shall provide for a uniform and equal basis of valuation and rate of taxation for all property subject to taxation. County appraisers, by law, are charged with listing and valuing all property in their jurisdiction annually as of each January 1. The director of PVD is required to exercise general supervision over the administration of the assessment and tax laws of the state, including general oversight of the county appraisers, as well as render all assistance possible toward uniform assessments within the counties and throughout the state.

The data landscape that underpins our work and connects it with the 105 Appraisers in each county is both complex and distributed by its very nature. It involves the collection, validation, analysis, and distribution of data and information about market sales, parcels, appraised values, appeals, exemptions, and tax collections across all property classes defined in the Kansas Constitution.

A key benefit of this project is the modernization of validation, and aggregation of all relevant property and tax data from county systems throughout the State, by connecting the silos of data and automating the flow of authoritative and standardized property-related data across the state. This is the foundation for all datadriven programs and strategies in the property valuation process to be able to scale rapidly, cost-effectively, and sustainably.

Another benefit of this project is that it will automatically make visible the newly connected data in the form of assessment insights and ready-to-use reports that provide a highly interactive and actionable experience for analysts, appraisers, county appraisers, and administrators alike.

That experience will provide an innovative analytics solution expressly designed for understanding market trends, performing sales ratio studies, finding comparables, and tracking appeals. This functionality will also be provided to counties so they can access the same interactive reports and dashboards for their own county-level data. This dual access strategy will create a single source of truth that all participants can share to promote collaboration and eliminate lags in report creation and distribution. That is in addition to providing a searchable stateside dataset and interactive experience for residential and commercial property comparables that is lacking today for a great number of counties.

The Assessment Connect project will, in addition, make property valuation data open, accessible, and consumable to the public.

The duration variance for this project between the High Level Project Plan and the current Project Plan is due to the initial contract review and approval taking two months before the work could start.

In scope:

Enterprise Data Portal (EDP) - Get statewide property valuation data from Orion databases into a single location

Assessment Connect (AC) / Comparables Module - Give the county appraisers easier access to data and metrics, including comparables

Open Data Portal (ODP) / Public Reports Website - "Kansas PVD Data Portal" - Make aggregate property data open, accessible, and consumable to the public.

Out of scope:

This project will not include importing data from outside of the Counties current Orion property data databases.

The ODP Public Reports website will not include information from KDOR organizations other than the Property Valuation Division.

Risk of performing:

Risk of not performing:

Enablers:

Barriers:

Assumptions:

Financials

| Rate | Model: |
|------|--------|
| | |

| Total planned cost (minus Quarterly | \$814,000.00 |
|-------------------------------------|--------------|
| Oversight Fee): | |
| Total planned cost: | \$814,000.00 |
| Planned capital: | \$0.00 |
| Planned operating: | \$814,000.00 |
| Budget cost: | \$0.00 |
| Actual cost: | \$0.00 |
| Estimate at completion: | \$0.00 |
| | |

| Estimated annual ongoing costs of | \$600,000.00 |
|-------------------------------------|----------------|
| new system: | |
| Planned benefit: | \$0.00 |
| Planned return: | (\$814,000.00) |
| Planned ROI %: | -100 |
| Discount Rate %: | 0 |
| Net present value: | \$0.00 |
| Internal rate of return %: | |
| Estimate to completion: | \$0.00 |
| Estimated life/length of Commitment | 2 |

(in years):

| Explanation of cost variance: | | | |
|---------------------------------|--------|-----------------------------------|------|
| \$ Amount variance from demand: | \$0.00 | % Cost variance from demand: | |
| Assessment Data | | | |
| KITO Reportable: | true | Overall Project Risk Score: | 2.52 |
| Strategic Risk: | 1 | Technology Risk: | 2.7 |
| Financial Risk: | 1 | Change Management / Operational | 3.3 |
| Project Management Risk: | 2.7 | Risk: | |
| Demand Overall Business Risk | | Demand Financial Risk Score: | |
| Evaluation Score: | | Demand Security & Compliance Risk | |
| Demand Strategic Risk Score: | | Score: | |
| Demand Operational Risk Score: | | Demand Reputational Risk Score: | |
| | | | |
| Notes | | | |
| Watch list: | | Work notes list: | |
| Work notes: | | | |

02/13/2024 04:18:03 PM - Valerie Eakes-Kann (Work notes)

@Cole Robison The updates are completed and ready for your review. Thank you!

02/12/2024 08:50:07 AM - Cole Robison (Work notes)

The funding sources for project funding will be split such that the full \$800,000 for the project will be covered by the INK grant, and the PVD Fund will cover the quarterly KITO oversight fees. Due to rounding of the percentages, there's 80 cents that show up under the PVD Fund instead of the INK Grant.

02/09/2024 01:24:17 PM - Valerie Eakes-Kann (Work notes)

@Cole Robison Thank you. I have made the updates I could make, and sent an email with more details.

02/09/2024 10:37:15 AM - Cole Robison (Work notes)

@Valerie Eakes-Kann Please see the email I just sent you.

02/08/2024 04:34:37 PM - Cole Robison (Work notes)

@Valerie Eakes-Kann, those are not issues you should be having, to be sure, but I remember this project has been weirdly problematic, with your past issues saving project tasks and such. If you wanted to provide me with the information and have me attempt to enter it to see if that would work better, we can give that a try. You can either send me the details, or we can arrange a call where I can share my screen and you can tell me what to enter.

02/08/2024 04:06:29 PM - Valerie Eakes-Kann (Work notes)

@Cole Robison The updates are in progress for the Business Case and Financial tab items. For Cost Plans and Non-Monetary Benefit Plans, the Cost Plans I added didn't get saved, and for the Non-Monetary Benefit Plans I received an error saying I needed to attach it to a task, but I may need some instruction on how to do that.

02/08/2024 10:29:36 AM - Cole Robison (Work notes)

@Valerie Eakes-Kann

Please complete the Business Case, In Scope, and Out of Scope fields on the Business Case tab.

Please use the Cost Plans related list tab to enter the project costs.

Please enter the Estimated Annual Ongoing Costs of New System and Estimated Life/Length of Commitment (in Years) on the Financials tab.

Please use the Monetary Benefit Plans and/or the Non-Monetary Benefit Plans related list tab(s) to indicate project benefits.

(Please let me know when you have made these revisions, so I know when to review again. You can post a note here and "@mention" me to do so.)

01/10/2024 10:48:28 AM - Cole Robison (Work notes)

@Valerie Eakes-Kann The stakeholders are all set, thanks. An approval request has been sent to @Mark Burghart. His approval will be the next step.

01/09/2024 01:56:29 PM - Valerie Eakes-Kann (Work notes)

@Cole Robison Thank you! I thought I'd already done that. They should be added now.

01/09/2024 11:54:38 AM - Cole Robison (Work notes)

@Valerie Eakes-Kann You need to enter your stakeholders in order for the project approval process to proceed. Let us know if you need help with that. (It's a little bit convoluted.)

01/09/2024 11:47:23 AM - Valerie Eakes-Kann (Work notes)

This project is ready for next steps, as all of the requirement information is entered and the milestones are in place.

08/15/2023 02:22:04 PM - Cole Robison (Work notes)

Project created by KITO on behalf of KDOR.

Preferences

Run By: Cole Robison 02/21/2024 11:35:16 AM Central Standard Time

| Allow time card reporting on: | No time reporting | Derive assignee list from resource | false |
|--------------------------------------|------------------------|--------------------------------------|---------------|
| Update actual effort from time card: | Yes | plan: | |
| Calculation: | Automatic | Recalculate score on project change: | Yes |
| Show on Program Status Report: | true | Project schedule date format: | Date and Time |
| Constraint date: | 10/31/2022 08:00:00 AM | Derive time component from planned | false |
| | | dates: | |

Related List Title: Project Task List

Table name: pm_project_task

Query Condition: Parent = PRJ0011095

Sort Order: Planned start date in ascending order

15 Project Tasks

| Number | Short desc ription | Duration | ▲ Planned st art date | Planned e nd date | Dependen cy | Assigned t | Milestone | State | Actual star t date | Actual end date | Percent co mplete |
|--------------------|--|-----------|------------------------------|------------------------------|----------------|------------|-----------|--------------------|------------------------------|------------------------------|----------------------|
| PRJTASK0 021939 | Contract Signed | 0 Seconds | 12/07/2022 08:00:00 AM | 12/07/2022 08:00:00 AM | | | true | Closed Complete | 12/07/2022 08:00:00 AM | 12/07/2022 08:00:00 AM | 100 |
| PRJTASK0 021947 | Kick Off Meeting | 0 Seconds | 01/23/2023 08:00:00 AM | 01/23/2023 08:00:00 AM | | | true | Closed Complete | 01/23/2023 08:00:00 AM | 01/23/2023 08:00:00 AM | 100 |
| PRJTASK0 021962 | Design Session | 8 Hours | 03/03/2023 08:00:00 AM | 03/03/2023 04:00:00 PM | | | false | Closed Complete | 03/01/2023 08:00:00 AM | 03/02/2023 05:00:00 PM | 100 |
| PRJTASK0 021973 | Phase 1: Data Collection | 0 Seconds | 04/21/2023 08:00:00 AM | 04/21/2023 08:00:00 AM | | | true | Closed Complete | 04/21/2023 08:00:00 AM | 04/21/2023 08:00:00 AM | 100 |
| PRJTASK0 021988 | Phase 2: AC Education (Admin + User) | 0 Seconds | 09/27/2023 08:00:00 AM | 09/27/2023 08:00:00 AM | | | true | Closed Complete | 09/22/2023 02:01:41 PM | 09/22/2023 02:01:41 PM | 100 |
| PRJTASK0 024434 | Phase 2: AC Early Release Group | 0 Seconds | 10/09/2023 08:00:00 AM | 10/09/2023 08:00:00 AM | | | true | Closed Complete | 10/06/2023 02:59:38 PM | 10/06/2023 02:59:38 PM | 100 |
| PRJTASK0 021980 | Phase 2: AC/Compfi nder Beta Group: Assessmen t Connect – Beta | 0 Seconds | 10/20/2023 08:00:00 AM | 10/20/2023 08:00:00 AM | | | true | Closed Complete | 10/20/2023 08:00:00 AM | 10/20/2023 08:00:00 AM | 100 |

| Number | Short desc ription | Duration | ▲ Planned st art date | Planned e nd date | Dependen cy | Assigned t | Milestone | State | Actual star t date | Actual end date | Percent co |
|--------------------|---|-----------|------------------------------|------------------------------|----------------|------------|-----------|--------------------|------------------------------|------------------------------|------------|
| PRJTASK0 024425 | Phase 1: Assessmen t Connect (AC) KDOR Group | 0 Seconds | 11/10/2023 12:00:00 AM | 11/10/2023 12:00:00 AM | | | true | Closed Complete | 11/10/2023 12:00:00 AM | 11/10/2023 12:00:00 AM | 100 |
| PRJTASK0 021994 | Phase 3: Configure EDP/ODP | 0 Seconds | 12/21/2023 08:00:00 AM | 12/21/2023 08:00:00 AM | | | true | Closed Complete | 12/21/2023 08:00:00 AM | 12/21/2023 08:00:00 AM | 100 |
| PRJTASK0 021991 | Phase 3: Full Roll Out Group | 0 Seconds | 01/05/2024 08:00:00 AM | 01/05/2024 08:00:00 AM | | | true | Closed Complete | 01/05/2024 08:00:00 AM | 01/05/2024 08:00:00 AM | 100 |
| PRJTASK0 024438 | Phase 3: Public Story Report | 0 Seconds | 01/19/2024 08:00:00 AM | 01/19/2024 08:00:00 AM | | | true | Closed Complete | 01/31/2024 08:00:00 AM | 01/31/2024 08:00:00 AM | 100 |
| PRJTASK0 021983 | Phase 2: AC/Compfi nder Beta Group and Full Rollout: Compfinder – Beta, Full | 0 Seconds | 01/26/2024 08:00:00 AM | 01/26/2024 08:00:00 AM | | | true | Closed Complete | 01/11/2024 08:00:00 AM | 01/11/2024 08:00:00 AM | 100 |
| PRJTASK0 024443 | Phase 3: Reports Go Live | 0 Seconds | 02/08/2024 08:00:00 AM | 02/08/2024 08:00:00 AM | | | true | Closed Complete | 01/31/2024 08:00:00 AM | 01/31/2024 08:00:00 AM | 100 |
| PRJTASK0 021997 | Close Out: Sustainabili ty Plan | 0 Seconds | 03/04/2024 08:00:00 AM | 03/04/2024 08:00:00 AM | | | true | Pending | | | 0 |
| PRJTASK0 024445 | Close Out: PM Tasks | 0 Seconds | 04/05/2024 08:00:00 AM | 04/05/2024 08:00:00 AM | | | true | Pending | | | 0 |

Related List Title: Project Task List

Table name: pm_project_task

Query Condition: Parent = PRJ0011095 AND Phase type = Agile

Sort Order: Planned start date in ascending order

None

Related List Title: Epic List
Table name: rm_epic
Query Condition: Sys ID in

Sort Order: Number in ascending order

None

Related List Title:Requirement ListTable name:dmn_requirementQuery Condition:Parent = PRJ0011095

Sort Order: Number in descending order

8 Requirements

| ▼ Number | Short description | State | Approval |
|-------------|-------------------------------------|----------|-------------------|
| DREQ0001356 | Project: KITO Review | Accepted | Not Yet Requested |
| DREQ0001298 | Agency Executive Authority Approval | Approved | Approved |
| DREQ0001126 | Compliance: Security | Accepted | Approved |
| DREQ0001125 | Compliance: Records Retention | Accepted | Approved |
| DREQ0001124 | Compliance: Intellectual Property | Accepted | Approved |
| DREQ0001123 | Compliance: Data | Accepted | Approved |
| DREQ0001122 | Compliance: Architectural | Accepted | Approved |
| DREQ0001121 | Compliance: Accessibility | Accepted | Approved |

Related List Title: Resource Plan List

Table name: resource_plan

Query Condition: Top task = PRJ0011095

Sort Order: Number in ascending order

None

Related List Title: Cost Plan List

Table name: cost_plan

Query Condition: Project/Demand in (DREQ0001121, DREQ0001122, DREQ0001123, DREQ0001125, DREQ0001298, DREQ0001124,

PRJ0011095, DREQ0001356, DREQ0001126)

Sort Order: Name in ascending order

4 Cost Plans

| ▲ Name | Cost type | Start fiscal perio | End fiscal period | Quantity | Unit cost | Total planned co | Total actual cost |
|--|------------------------|--------------------|-------------------|----------|-----------|------------------|-------------------|
| Annual Enterprise Data Platform – Organization Edition | Software Opex | FY23: M06 DEC | FY24: M05 NOV | 1 | 600,000 | 600,000 | 0 |
| Data & Insights Consultant – Professional Services Fees - 50% at End | External labor Opex | FY23: M06 DEC | FY24: M09 MAR | 1 | 100,000 | 100,000 | 0 |
| Data & Insights Consultant – Professional Services Fees - 50% at Start | External labor Opex | FY23: M06 DEC | FY24: M09 MAR | 1 | 100,000 | 100,000 | 0 |
| Quarterly Oversight Fee | Other Opex | FY23: M04 OCT | FY24: M10 APR | 5 | 2,800 | 14,000 | 0 |

Related List Title: Funding Source List
Table name: u_funding_source
Query Condition: Task = PRJ0011095

Sort Order: None

3 Funding Sources

| Number | Name of Fund | Type of Funding | Funding Source | % of Funding | \$ Amount of Tot al Planned Cost | \$ Amount of Ave rage Annual On- Going Cost of O wnership | |
|-------------|--|--------------------------|---------------------|--------------|-------------------------------------|--|------------|
| FUND0001054 | INK Grant | Other Funding | Project Funding | 98.28 | \$799,999.20 | \$0.00 | PRJ0011095 |
| FUND0001056 | Property Valuation Division Fund 8600000 | State General Funding | On-Going Funding | 100 | \$0.00 | \$600,000.00 | PRJ0011095 |
| FUND0001055 | Property Valuation Division Fund 8600000 | Fee Funding | Project Funding | 1.72 | \$14,000.80 | \$0.00 | PRJ0011095 |

Related List Title: Benefit Plan List

Table name: benefit_plan

Query Condition: Work in (DREQ0001121, DREQ0001122, DREQ0001123, DREQ0001125, DREQ0001298, DREQ0001124, PRJ0011095,

DREQ0001356, DREQ0001126) AND Benefit type = Monetary benefits

Sort Order: Name in ascending order

None

Related List Title: Benefit Plan List

Table name: benefit_plan

Query Condition: Work in (DREQ0001121, DREQ0001122, DREQ0001123, DREQ0001125, DREQ0001298, DREQ0001124, PRJ0011095,

DREQ0001356, DREQ0001126) AND Benefit type = Non-monetary benefits

Sort Order: Name in ascending order

1 Benefit Plans

| ▲ Name | Description | Category | Sub category | Start fiscal peri | End fiscal peri od | Measure | Non-monetary planned benefi t | Non-monetary actual benefit |
|------------------------|---|----------|--------------|-------------------|-----------------------|---------|-------------------------------------|--------------------------------|
| Intangible Benefits | Implementation of the new system will enhance PVD functions primarily through added efficiencies and transparency. | Hard | | FY24: M09 MAR | FY26: M05 NOV | Yes/No | 0 | |
| | of this project includes improving accessibility, fairness, and uniformity of the State's valuation system; finding innovative ways for appraisers, administrators, analysts and PVD staff to improve operational | | | | | | | |
| | efficiencies; and improving trust, collaboration, and | | | | | | | |

| ▲ Name | Description | Category | Sub category | Start fiscal peri | End fiscal peri od | Measure | Non-monetary planned benefi | Non-monetary actual benefit |
|--------|----------------------------|----------|--------------|-------------------|-----------------------|---------|-----------------------------|-----------------------------|
| | engagement | | | | | | • | |
| | with county | | | | | | | |
| | stakeholders | | | | | | | |
| | and most | | | | | | | |
| | importantly, the | | | | | | | |
| | public. | | | | | | | |
| | pasiio. | | | | | | | |
| | A key benefit of | | | | | | | |
| | this project is | | | | | | | |
| | the | | | | | | | |
| | modernization | | | | | | | |
| | of the validation | | | | | | | |
| | and | | | | | | | |
| | aggregation of | | | | | | | |
| | all relevant | | | | | | | |
| | property and | | | | | | | |
| | tax data from | | | | | | | |
| | county systems | | | | | | | |
| | throughout the | | | | | | | |
| | State, by | | | | | | | |
| | connecting the | | | | | | | |
| | silos of data | | | | | | | |
| | and automating the flow of | | | | | | | |
| | authoritative | | | | | | | |
| | and | | | | | | | |
| | standardized | | | | | | | |
| | property-related | | | | | | | |
| | data across the | | | | | | | |
| | state. This is | | | | | | | |
| | the foundation | | | | | | | |
| | for all data | | | | | | | |
| | driven | | | | | | | |
| | programs and | | | | | | | |
| | strategies in the | | | | | | | |
| | property | | | | | | | |
| | valuation | | | | | | | |
| | process to be | | | | | | | |
| | able to scale | | | | | | | |
| | rapidly, cost- | | | | | | | |
| | effectively, and | | | | | | | |
| | sustainably. | | | | | | | |
| | Another benefit | | | | | | | |
| | of this project is | | | | | | | |
| | that it will | | | | | | | |
| | automatically | | | | | | | |
| | make visible the | | | | | | | |
| | newly | | | | | | | |
| | connected data | | | | | | | |
| | in the form of | | | | | | | |
| | assessment | | | | | | | |

| ▲ Name | Description | Category | Sub category | Start fiscal peri | End fiscal peri | Measure | Non-monetary planned benefit | Non-monetary actual benefit |
|--------|---------------------------------|----------|--------------|-------------------|-----------------|---------|------------------------------|-----------------------------|
| | insights and | | | | | | | |
| | ready-to-use | | | | | | | |
| | reports that | | | | | | | |
| | provide a highly | | | | | | | |
| | interactive and | | | | | | | |
| | actionable | | | | | | | |
| | experience for | | | | | | | |
| | analysts, | | | | | | | |
| | appraisers, | | | | | | | |
| | county | | | | | | | |
| | appraisers, and administrators | | | | | | | |
| | alike. | | | | | | | |
| | alike. | | | | | | | |
| | The data | | | | | | | |
| | Catalog | | | | | | | |
| | Connectors will | | | | | | | |
| | allow | | | | | | | |
| | administrators | | | | | | | |
| | to connect | | | | | | | |
| | assets from a | | | | | | | |
| | public ArcGIS | | | | | | | |
| | Server or from | | | | | | | |
| | another data | | | | | | | |
| | catalog (e.g. ArcGIS Online, | | | | | | | |
| | CKAN, etc) | | | | | | | |
| | using a | | | | | | | |
| | data.json | | | | | | | |
| | connection to | | | | | | | |
| | their systems. | | | | | | | |
| | This creates a | | | | | | | |
| | level of | | | | | | | |
| | interoperability | | | | | | | |
| | and federation | | | | | | | |
| | that will allow | | | | | | | |
| | KDOR and DASC to | | | | | | | |
| | enhance the | | | | | | | |
| | availability of | | | | | | | |
| | data across all | | | | | | | |
| | the state's | | | | | | | |
| | compatible data | | | | | | | |
| | repositories. | | | | | | | |
| | Th a | | | | | | | |
| | The | | | | | | | |
| | Assessment Connect project | | | | | | | |
| | will create a | | | | | | | |
| | durable | | | | | | | |
| | foundation for | | | | | | | |
| | rapidly | | | | | | | |
| | | | | | | | | |

| ▲ Name | Description | Category | Sub category | Start fiscal peri | End fiscal peri od | Measure | Non-monetary planned benefi t | Non-monetary actual benefit |
|--------|--------------------------|----------|--------------|-------------------|-----------------------|---------|-------------------------------------|--------------------------------|
| | expanding the analytical | | | | | | | |
| | capabilities of | | | | | | | |
| | PVD and all | | | | | | | |
| | 105 counties in | | | | | | | |
| | the State, in | | | | | | | |
| | one integrated | | | | | | | |
| | statewide | | | | | | | |
| | system for data | | | | | | | |
| | management and | | | | | | | |
| | assessment | | | | | | | |
| | specific | | | | | | | |
| | analytics. | | | | | | | |
| | The | | | | | | | |
| | Assessment | | | | | | | |
| | Connect project | | | | | | | |
| | will, in addition, | | | | | | | |
| | make | | | | | | | |
| | aggregated property | | | | | | | |
| | valuation data | | | | | | | |
| | open, | | | | | | | |
| | accessible, and | | | | | | | |
| | consumable to | | | | | | | |
| | the public. | | | | | | | |

Related List Title: Baseline List

Table name: planned_task_baseline

Query Condition: Top task = PRJ0011095

Sort Order: Name in ascending order

1 Baselines

| ▲ Name | Description |
|------------|---|
| 2024-02-19 | Project moved from Planning to Executing. |

Related List Title: Risk List

Table name: risk

Query Condition: Task = PRJ0011095

Sort Order: Number in ascending order

1 Risks

| Short description | Probability | Risk status | Assigned to | Mitigation plan |
|--------------------|-------------|-------------|-------------|--|
| Staffing / Support | Moderate | Mitigate | | Be clear about what is needed in planning, and schedule when so everyone has as much time as possible to plan ahead. |

Related List Title: Project Stakeholder List

 Table name:
 pm_m2m_project_stakeholder

Query Condition: Project = PRJ0011095

Sort Order: None

5 Project Stakeholders

| Number | User | Key Stakeholder Type | Function |
|-------------|---------------|------------------------|----------|
| STAK0001279 | Jeff Scott | PMO Director | |
| STAK0001282 | Kris Holm | Finance Director/CFO | |
| STAK0001283 | Mark Burghart | Executive Authority | |
| STAK0001281 | David Harper | Sponsor/Business Owner | |
| STAK0001280 | Andy Sandberg | IT Director/CIO | |

Related List Title: Assessment Instance List
Table name: asmt_assessment_instance

Query Condition: Task = PRJ0011095

Sort Order: Number in ascending order

1 Assessment Instances

| ▲ Number | Metric type | Due date | State | Assigned to |
|--------------|-------------------------|------------|----------|--------------------|
| AINST0320578 | Project Risk Assessment | 09/27/2024 | Complete | Valerie Eakes-Kann |

Related List Title: Approval List

Table name: sysapproval_approver

Query Condition: Approval for = PRJ0011095

Sort Order: Created in descending order

1 Approvals

| State | Approver | Comments | ▼ Created |
|----------|------------|--|------------------------|
| Approved | Jeff Maxon | 02/19/2024 01:34:43 PM - Jeff Maxon (Comments) reply from: jeff.maxon@ks.gov | 02/14/2024 11:41:11 AM |
| | | Ref:MSG8048127 | |

Related List Title: Attachment List

Table name: sys_attachment

Query Condition: Table name = pm_project AND Table sys ID = dc4177e31b68f910d16ca86ce54bcbb6 OR Table name = pm_project_task AND

 $Table\ sys\ ID\ in\ 0bb3b9a51b2d31504071eb9ce54bcb8f,\ 169add291b2931504071eb9ce54bcbde,$

 $3b8469211ba931504071eb9ce54bcbfb, 5acc95ad1b2931504071eb9ce54bcb7f, 6d82398f1b52f514c4a643bae54bcb50, \\ 8761b1cb1b52f514c4a643bae54bcbb8, 8a53bd251b2d31504071eb9ce54bcb9e, 9664ed211ba931504071eb9ce54bcb72, \\ 9e14f1871b92f514c4a643bae54bcb26, aa6999651b2931504071eb9ce54bcb55, [...] OR Table name = dmn_requirement AND$

Table sys ID in 29b56ab51ba5fd908140a681f54bcb91, 6db56ab51ba5fd908140a681f54bcba1,

6db 56ab 51ba 5fd 908140a 681f 54bcbb 7, 71b 56ab 51ba 5fd 908140a 681f 54bcbcb, 9005d 91787e 3b 9106fd 7c8c 40cbb 3528,

a5b56ab51ba5fd908140a681f54bcbc1, e27739d887dc8690d6b3877acebb35d5, fdb56ab51ba5fd908140a681f54bcbe0 OR Table name = risk AND Table sys ID in 3f3bad781b967590c4a643bae54bcb38 OR Table name = issue AND Table sys ID in OR Table

name = dmn_decision AND Table sys ID in OR Table name = project_action AND Table sys ID in OR Table name = project_change_request AND Table sys ID in OR Table name = sysapproval_approver AND Table sys ID in

6265fdaadb9402541679edfb13961977

Sort Order: Created in descending order

13 Attachments

| File name | Content type | Table name | ▼ Created | Created by |
|--|---|-----------------|------------------------|------------------------------------|
| KITO Quarterly Oversight Fee Worksheet.xlsx | application/vnd.openxmlforma ts- officedocument.spreadsheetm l.sheet | pm_project | 02/09/2024 04:48:15 PM | cole.robison@OITS.KS.GOV |
| PIA - PVD Assessment Connect - 03-21-23 - with approvals.pdf | application/pdf | dmn_requirement | 12/21/2023 04:47:36 PM | Valerie.Eakes- Kann@kdor.ks.gov |

| File name | Content type | Table name | ▼ Created | Created by |
|---|-----------------|-----------------|------------------------|------------------------------------|
| TylerTech Data & Insights Security Compliance Overview - Americas.pdf | application/pdf | dmn_requirement | 12/21/2023 04:47:01 PM | Valerie.Eakes- Kann@kdor.ks.gov |
| 7. PVD-Assessment- Connect_Electronic Records Retention Stmt v5.pdf | application/pdf | dmn_requirement | 12/19/2023 03:25:02 PM | Valerie.Eakes- Kann@kdor.ks.gov |
| 5. PVD-Assessment- Connect_Ownership of Software Code and Related Intellectual Property v3.pdf | application/pdf | dmn_requirement | 12/19/2023 03:21:01 PM | Valerie.Eakes- Kann@kdor.ks.gov |
| PIA - PVD Assessment Connect - 03-21-23 - with approvals.pdf | application/pdf | dmn_requirement | 12/19/2023 03:16:29 PM | Valerie.Eakes- Kann@kdor.ks.gov |
| 4. PVD-Assessment- Connect_Architectural- Statement[53] v2.pdf | application/pdf | dmn_requirement | 12/13/2023 01:34:28 PM | Valerie.Eakes- Kann@kdor.ks.gov |
| Socrata VPAT Feb 2023 - Executive Insights (1).pdf | application/pdf | dmn_requirement | 11/08/2023 03:42:44 PM | Valerie.Eakes- Kann@kdor.ks.gov |
| D&I_ODP_VPAT_2023.pdf | application/pdf | dmn_requirement | 11/08/2023 03:42:43 PM | Valerie.Eakes- Kann@kdor.ks.gov |
| D&I_EDP_VPAT_2023.pdf | application/pdf | dmn_requirement | 11/08/2023 03:42:42 PM | Valerie.Eakes- Kann@kdor.ks.gov |
| D&I_EDP_VPAT_2023.pdf | application/pdf | pm_project | 11/08/2023 03:38:38 PM | Valerie.Eakes- Kann@kdor.ks.gov |
| Socrata VPAT Feb 2023 - Executive Insights (1).pdf | application/pdf | pm_project | 11/08/2023 03:38:38 PM | Valerie.Eakes- Kann@kdor.ks.gov |
| KDOR_Assessment_Connect HLP.pdf | application/pdf | pm_project | 08/15/2023 02:23:28 PM | cole.robison@OITS.KS.GOV |