

Report Title: Demand Details
Run Date and Time: 04/17/2025 09:53:54 AM Central Daylight Time
Run by: Cole Robison
Table name: dmn_demand

Demand

Number:	DMND0001912	Approved project start date:	10/01/2024
Initiative Name:	Kansas Early Childhood Developmental Services DB Mgmt	Approved project close-out date:	07/27/2026
Initiative Acronym:	BFH_KECDS_DB_Mgmt	Estimated project start date:	10/01/2024
Category:	Strategic	Estimated project close-out date:	07/27/2026
Type:	Project	Estimated execution start date:	12/16/2024
Project:	Kansas Early Childhood Developmental Services DB Mgmt	Estimated execution end date:	06/01/2026
Change:			

Description:
Development of a new database for the Kansas Early Childhood Development System due to the vendor led termination of the previous database in August on 2023. This system will collect, manage, and track files and services for children referred to and/or enrolled in Early Intervention Services (EIS) in Kansas. This includes, but is not limited to; referrals, compliance and services timelines, evaluations, Individualized Family Services Plans (IFSPs), services, notes, contact information, demographic information, health records, transition information (e.g. family moves, referral to Part B, Bridges Program, community based supports), billing of private insurance and Medicaid, organizing and consolidating data for the purpose of producing local, state and federal reporting, data hosting, support and provide tiered access for State staff, Local Programs, providers and families.

Details

Portfolio:		Priority:	4 - Low
Program:		Impact:	Agency/Local
Investment Class:		T-Shirt size:	M - Medium
Investment Type:	Non-Infrastructure	Agency:	KDHE
Submitted by:	Amy Crotinger	Project Manager:	Amy Crotinger
Demand manager:	Amy Crotinger	Impacted Agencies:	
Collaborators:	Jeff Maxon	Business Capabilities:	
		Business Applications:	
		Idea:	

Business Case

Business case:
KECDS is authorized by the Individuals with Disabilities Education Act - IDEA Part C and is administered by KDHE. KDHE provides grants to KECDS programs to assist in maintaining and implementing a statewide system of coordinated, comprehensive, multidisciplinary early intervention services for infants and toddlers with disabilities or developmental delays from birth to age three and their families. As part of the grant KDHE Is required to track data for federally mandated reporting.

In scope:
1. Project Kickoff and Requirements Gathering2. System Design and specification3. Case management system development4. Service logging, family portal and billing and claiming development5. Testing and UAT6. Training Delivery7. System deployment and go live

Out of scope:

n/a

Risk of performing:

Risk of not performing:

Enablers:

Barriers:

Assumptions:

Financials

Rate Model:

Capital expense:	\$2,316,377.00	Capital budget:	\$0.00
Operating expense:	\$62,542.20	Operating budget:	\$0.00
Total planned cost (minus Quarterly Oversight Fee):	\$2,316,377.021	Discount Rate %:	0
Total planned cost:	\$2,378,919.20	Net present value:	(\$2,078,919.20)
Financial return:	(\$2,078,919.20)	Internal rate of return %:	
Financial benefit:	\$300,000.00	Demand Actual Cost:	\$0.00
ROI %:	-87		
Estimated annual ongoing costs of new system:	\$1,430,813.00	Estimated life/length of commitment (in years):	5

Assessment Data

Business Risk Evaluation Required:	true	KITO Confirmed:	Confirmed
KITO Reportable:	true	KITO Follow-Up:	false
Strategic Risk Score:	1	Overall Business Risk Evaluation Score:	2
Operational Risk Score:	1.8	Security & Compliance Risk Score:	2.2
Financial Risk Score:	2	Reputational Risk Score:	2.3

Notes

Watch list:

Work notes list:

Work notes:

07/08/2024 10:53:09 AM - Cole Robison (Work notes)
@Amy Crotinger, I just cc'd you on an email checking on this. He usually gets to them within a few days.

07/08/2024 10:12:54 AM - Amy Crotinger (Work notes)
@Alex Wong @Sara Spinks @Cole Robison do we know when the CITO will be approving or denying this demand? Also, what should we expect as a duration or timeframe for these moving forward?

Preferences

Close Demand:	On creation of project	Project calculation:	Automatic
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Related List Title: Demand Task List
Table name: dmn_demand_task
Query Condition: Parent = DMND0001912
Sort Order: Number in ascending order

2 Demand Tasks

▲ Number	Short description	Due date	Percent Complete	Priority	State	Assigned to
DMNTSK0001168	SOW/RFP			4 - Low	Closed Complete	Amy Crotinger
DMNTSK0001169	JCIT Review			4 - Low	Closed Complete	

Related List Title: Demand Stakeholder List
Table name: dmn_m2m_demand_stakeholder
Query Condition: Demand = DMND0001912
Sort Order: None

5 Demand Stakeholders

Number	User	Key Stakeholder Type	Function
STAK0001164	Janet Stanek	Executive Authority	
STAK0001057	Bob Doane	IT Director/CIO	
STAK0001166	Christopher McGinley	PMO Director	
STAK0001165	Daniel Thimmesch	Finance Director/CFO	
STAK0001357	Ashley Goss	Sponsor/Business Owner	

Related List Title: Requirement List
Table name: dmn_requirement
Query Condition: Parent = DMND0001912
Sort Order: Number in ascending order

2 Requirements

▲ Number	Short description	Priority	State	Approval	Created
DREQ0001426	Compliance Acknowledgement	4 - Low	Accepted	Not Yet Requested	05/30/2024 09:51:19 AM
DREQ0001427	Demand: KITO Review	4 - Low	Accepted	Not Yet Requested	05/30/2024 03:26:33 PM

Related List Title:

Benefit Plan List

Table name:

benefit_plan

Query Condition:

Work in (DMNTSK0001169, DMND0001912, DREQ0001427, DMNTSK0001168, DREQ0001426) AND Benefit type = Monetary benefits

Sort Order:

Name in ascending order

None

Related List Title:

Benefit Plan List

Table name:

benefit_plan

Query Condition:

Work in (DMNTSK0001169, DMND0001912, DREQ0001427, DMNTSK0001168, DREQ0001426) AND Benefit type = Non-monetary benefits

Sort Order:

Name in ascending order

None

Related List Title:

Demand Baseline List

Table name:

dmn_demand_baseline_header

Query Condition:

Demand = DMND0001912

Sort Order:

Name in ascending order

1 Demand Baselines

▲ Name	Demand	Description	Plan	Created
DMND0001912 - PRJ0021579	Kansas Early Childhood Developmental Services DB Mgmt	Created before conversion to project		07/10/2024 08:07:58 AM

Related List Title: Assessment Instance List
Table name: asmt_assessment_instance
Query Condition: Task = DMND0001912
Sort Order: Number in ascending order

2 Assessment Instances

▲ Number	Metric type	Taken on	State	Assigned to
AINST0420754	Business Risk Screening	05/30/2024 09:06:20 AM	Complete	Amy Crotinger
AINST0420755	Business Risk Evaluation	05/30/2024 09:43:20 AM	Complete	Amy Crotinger

Related List Title: Assessment Category Result List
Table name: asmt_category_result
Query Condition: Source = 6033bea4976206d041e8b72ef053aff9
Sort Order: None

6 Assessment Category Results

Assessment group	Category	Weight	Rating	Normalized value
ASG0420752	Operational		3.75	0.75
ASG0420752	Reputational		6.67	1.33
ASG0420751	Risk Screening		0	0
ASG0420752	Security & Compliance		6	1.2
ASG0420752	Strategic		0	0
ASG0420752	Financial		5	1

Related List Title: Approval List
Table name: sysapproval_approver
Query Condition: Approval for = DMND0001912
Sort Order: Created in descending order

2 Approvals

State	Approver	Comments	▼ Created
Approved	Jeff Maxon	07/10/2024 08:07:55 AM - Jeff Maxon (Comments) reply from: jeff.maxon@ks.gov Ref:MSG8891871 Thank you, Jeff Maxon, MSIAC, CISSP, CISM Chief Information Technology Officer Office of Information Technology Services (785)296-2222 Jeff.maxon@ks.gov [mailto:Jeff.maxon@ks.gov]	06/13/2024 01:05:08 PM
Approved	Janet Stanek	05/30/2024 03:19:05 PM - Janet Stanek (Comments) reply from: Janet.K.Stanek@ks.gov Ref:MSG8784717	05/30/2024 02:57:42 PM

Related List Title:

Attachment List

Table name:

sys_attachment

Query Condition:

Table name = dmn_demand AND Table sys ID = 6033bea4976206d041e8b72ef053aff9 OR Table name = dmn_demand_task AND Table sys ID in 2ab2ed9297eec6548e6cb631f053af6c, 770747ec97228ed08e6cb631f053afd8 OR Table name = dmn_requirement AND Table sys ID in 6ac39c3497a6ced08e6cb631f053af67, bb07c7ac97228ed08e6cb631f053af88 OR Table name = risk AND Table sys ID in OR Table name = issue AND Table sys ID in OR Table name = dmn_decision AND Table sys ID in OR Table name = project_action AND Table sys ID in OR Table name = project_change_request AND Table sys ID in OR Table name = sysapproval_approver AND Table sys ID in 372d4cf49726ced08e6cb631f053afe5, a3a9334597fe02188e6cb631f053af8a

Sort Order:

Created in descending order

3 Attachments

File name	Content type	Table name	▼ Created	Created by
All Reports with description.xlsx	application/vnd.openxmlformats-officedocument.spreadsheetml.sheet	dmn_demand_task	05/30/2024 02:56:50 PM	Amy.Crotinger@kdhe.ks.gov
Bid Request.pdf	application/pdf	dmn_demand_task	05/30/2024 02:56:50 PM	Amy.Crotinger@kdhe.ks.gov
Database RFP MSDoc.docx	application/vnd.openxmlformats-officedocument.wordprocessingml.document	dmn_demand_task	05/30/2024 02:56:50 PM	Amy.Crotinger@kdhe.ks.gov