

Overview Deck July 7, 2025





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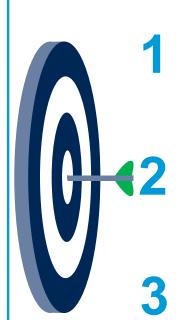
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1. What is the IT Integration Planning initiative?



What IT Integration is:

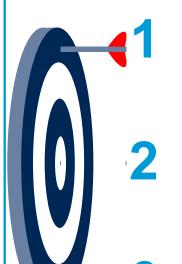


A defined target state **PLAN** for the State of Kansas IT operating model, financial model and architecture

An actionable multi-phased **ROADMAP** with sequenced recommendations and phase gate criteria

Built **COLLABORATIVELY** with State of Kansas agencies and **CUSTOMIZED** to State of Kansas' unique environment

What IT Integration is not:



IMPLEMENTATION of State of Kansas IT operating model, financial model and architecture

An ambiguous or generic Roadmap that is executed **OVERNIGHT**

A Plan and Roadmap that happen TOP-DOWN to Agencies, not in partnership with Agencies

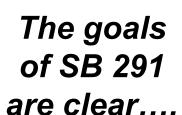


1. What is the IT Integration Planning initiative?





Maximize Value of IT Resources





Increase Cost Efficiencies and Reduce Technological Debt



Provide High Impact Citizen and Agency Services



Ensure a Safe and Secure Environment





1. What is the IT Integration Planning initiative?

The change vision is a concise, inspiring description of the desired future state for the KS OITS IT Integration Planning Initiative. Leaders should use it to clearly communicate the purpose and benefits of the change, aligning and motivating stakeholders throughout the process. By consistently referencing the vision, leaders can guide decision-making and maintain focus on the end goal.

Change Vision Statement

Through IT integration, the State of Kansas is committed to building a more connected, efficient, and secure future for everyone we serve. By working together and embracing a spirit of collaboration, we will bring our statewide technology, expertise, and support under a more unified approach to IT services and infrastructure. This unified approach will help us stay ahead of technological changes and risks, while ensuring that every Kansan benefits from reliable, innovative, and responsive public services.



2. Who is the State of Kansas working with?



For 40 years, Gartner has helped clients make the right decisions and stay ahead of change

Gartner is the world leader in technology research and advisory. We've expanded well beyond our flagship technology research to provide senior leaders across the enterprise with the indispensable insights, advice and tools they need to achieve their mission-critical priorities and build the organizations of tomorrow.

Together with our clients, we fuel the future of business so that a more successful world takes shape.



Research

Industry's largest research database with 150,000+ documents covering 1,000+ technology and business topics



Consulting

Results on initiatives through customized client engagements that address your mission critical priorities



Advisory Services

Unique perspective for clients delivered via one-on-one interactions with our subject matter experts



Conferences

Information-packed sessions led by Gartner analysts, peer networking with senior IT and business leaders, and much more



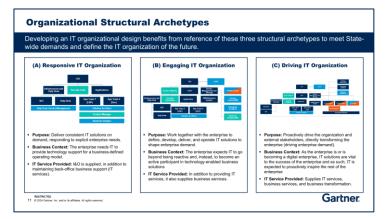


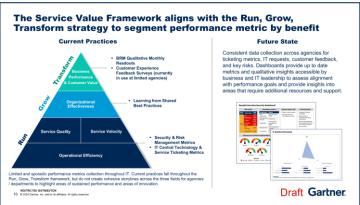
2. Who is the State of Kansas working with?

Gartner Consulting has assisted other state governments with their consolidation and centralization efforts

State of Minnesota

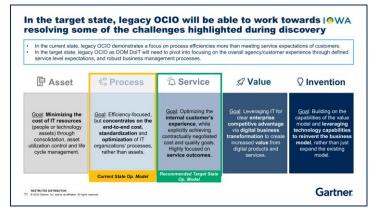
Centralization Design & Strategy (improve state agency experience)

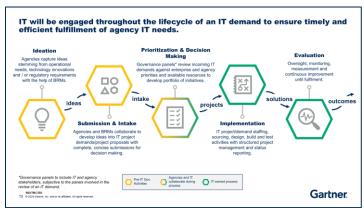




State of Iowa

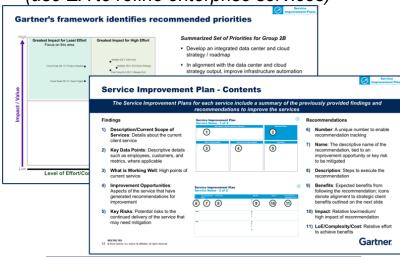
Operating Model Assessment and Design (state agency experience, operating model)





State of Tennessee

IT Consolidation Strategy & Roadmap (use EA to refine enterprise services)









Gartner Teams

2. Who is the State of Kansas working with?



Gartner's experienced team brings the right breadth and depth of expertise at the right time



Gartner Managing PartnersBrian Conologue



Gartner Account ExecutiveReagan Vohs



Gartner Engagement Manager lan Anderson

Organization



Jason Kim Lead



Brian Sato Support

Architecture



Vimal Sharma Lead



Jay Zeng Support



Christine Wilson Support

Financial



Ralph Baxter Lead



Marty Williams Support

OCM & Comms



Sana Rizvi Lead

Micheal Orozco Lead

Cyber



Brian Massa Support



Michael Love Support



Jacob Landwehr Support

Quality Assurance





3. Where is the initiative and what's next?





(Completed)

- Perform on-site Visioning Sessions for each workstream with OITS and agency technical leads
- Request OITS and agency-specific documentation
- Capture insights via group and solo interviews with key personnel

February

Recommendations

(In Progress)

 Through a collaborative effort with OITS and agencies, generate a target state recommendation report

Oct.

We are here!*

>

Aug.

Gap Analysis

(Not Started)

- Identify significant variables and gaps that would inhibit a successful integration
- Build prioritized and sequenced actionable roadmap to incrementally build towards Target State

Current State Assessment

(In Progress)

June

- Complete discovery activities and compile assessment reports covering each individual workstream
- · Complete cyber security landscape analysis and fact-finding efforts
- Facilitate validation sessions with OITS and agency leads





Gartner leveraged a combination of interviews, documentation and survey results to assess the current state











39

130+

200+

35

Participating Agencies

IT Stakeholders Interviewed

Documents Reviewed

Participants Surveyed

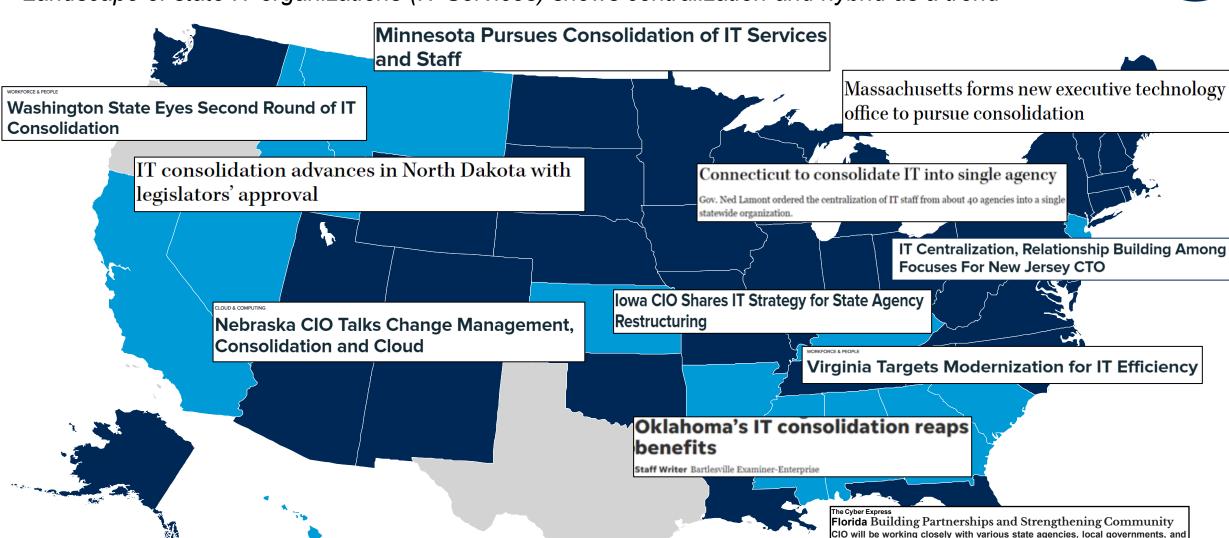
Agency IT Financials Submitted

Centralized

Decentralized

Hybrid

Landscape of state IT organizations (IT Services) shows centralization and hybrid as a trend*



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*Presented to State of Kansas at February '25 summit

Source: The Center for Digital Government

private sector partners.

Kickoff and initial visioning sessions yielded critical insights into Current State and Recommendations...*

01

Historical Integration Efforts Challenge Overall Enthusiasm



- Understand challenges from prior effort(s)
- Address challenges upfront in planning efforts, don't wait until implementation of the plan!
- Ensure clarity that planning is happening <u>with</u> Agencies, not <u>to</u> Agencies!

02

Agency Partnerships and Bi-Directional Communications Are Critical to Action

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- Project goals and objectives must be well understood
- Agency input and two-way communication must be consistent amongst partners – both large & small!
- Continuous Agency engagement is critical to driving consensus and developing a realistic future state

03

One Size Does Not Fit All for Kansas and its Agencies



- Planning must balance state and agency needs & capabilities
- Agency missions are unique, creating potential differentiation in IT needs, services and SLAs
- Plan and roadmap must consider Kansas' unique IT environment and ecosystem

04

2025 Presents Opportunity for Foundation Building & Demonstration



- Integrate project with other key initiatives focused on IT environment (CSF, ITSM, etc.)
- Renew focus and clarity on OITS service catalog
- Provide clarity on OITS mission and role

*Presented to State of Kansas after February and March '25 summits







Current State findings provide opportunities for State of Kansas to achieve SB 291 goals*



Statewide opportunities exist to optimize and rationalize technology landscape and increase operational and cost efficiency



Statewide IT coordination, communication and governance require more scale, agility and transparency



Statewide IT services and capabilities must continue to mature to meet agency needs and expectations in the future



Ongoing agency input and engagement into the IT Integration effort is critical to making it actionable and achievable

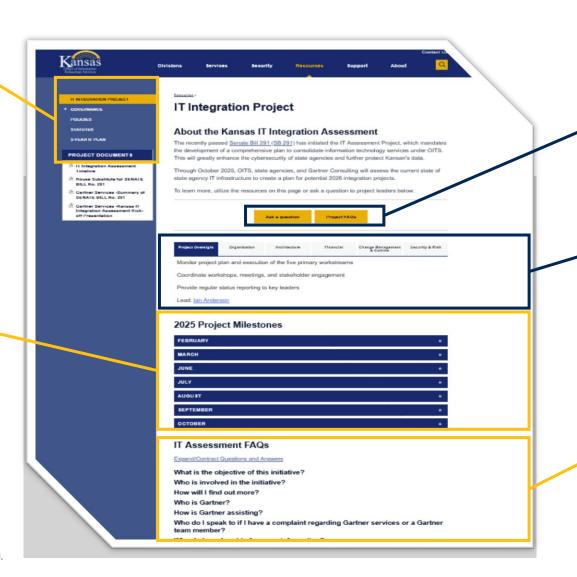
5. Where can I find more information?



The project has a website!

List of accessible PDF documents (timeline, kickoff presentation, SB No.291, etc.)

Key project milestones with dates/activity details through October 2025



Contact form to send any questions to project team!

Description of each workstream, along with workstream lead and contact information

List of frequently asked questions that will be updated regularly, as needed



