

Report Title: Project Details
Run Date and Time: 09/10/2025 11:13:14 AM Central Daylight Time
Run by: Cole Robison
Table name: pm_project

Project

Initiative Name:	Alcoholic Beverage Control II	Number:	PRJ0031316
Initiative Acronym:		Percent complete:	0
Project manager:	Janel Paxson	State:	Pending
Status:	Green		
Most Recent Status Report:			

Description:

Kansas Department of Revenue Bureau of Alcoholic Beverage Control is upgrading the internal and external presentations of the current POSSE ABC application to the newest technology presentations. A replacement of the systems that manage evidence, assign work to enforcement agents, accounting and distribution for these programs and their associated interfaces are to be included.

The POSSE ABC application is utilized by internal users to enter and process applications for new licenses or permits; renew existing licenses or permits; new label registrations; revise or renew existing labels; process legal case management and track enforcement assignments. The system allows external users to apply for new licenses and permits; renew existing licenses or permits; amend existing licenses or permits; apply for new brand and label registration; renew or revise existing labels online through an electronic self-service submission process with one point of sign-on.

Created by:

Janel.Paxson@kdor.ks.gov

Dates

Schedule:			
Project Management Schedule			
Approved project start date:	07/01/2025 08:00:00 AM	Approved project close-out date:	01/05/2026 05:00:00 PM
Project start date:	07/01/2025 08:00:00 AM	Project close-out date:	01/05/2026 05:00:00 PM
Actual start date:		Actual end date:	
Execution start date:	09/08/2025 08:54:40 AM	Execution end date:	10/31/2025 08:29:40 AM
Duration(duration):	135 Days	Actual duration(work_duration):	
Planned effort:		Actual effort:	0 Seconds
Time constraint:	Start on specific date		

Details

Portfolio:		Priority:	4 - Low
Program:		Agency:	KDOR
Investment Class:		Impacted Agencies:	
Investment Type:	Non-Infrastructure	Business Capabilities:	
Execution type:	Waterfall	Impacted Business Applications:	
Demand:			

Business Case

Business case:

Kansas Department of Revenue Bureau of Alcoholic Beverage Control is seeking an upgrade of the internal and external presentations of the current POSSE ABC application to the newest technology presentations. A replacement of the systems that manage evidence, assign work to enforcement agents, accounting and distribution for these programs and their associated interfaces are to be included. The POSSE ABC application is utilized by internal users to enter and process applications for new licenses or permits; renew existing licenses or permits; new label registrations; revise or renew existing labels; process legal case management and track enforcement assignments. The system allows external users to apply for new licenses and permits; renew existing licenses or permits; amend existing licenses or permits; apply for new brand and label registration; renew or revise existing labels online through an electronic self-service submission process with one point of sign-on.

The system must also provide reports as specified. The system must maintain accurate financial accounting (which includes accounts receivable and distribution of fees, fines, and taxes). To achieve these goals, the State proposes to purchase a commercial off-the-shelf (COTS) software package to provide the required system integration. Through this RFP, the State seeks to buy the best services and products at the most favorable competitive prices, and to give all qualified business entities an opportunity to bid to provide the desired products and services.

The data migration from the existing system, POSSE ABC, Excel, Access, and internal KDOR web applications to the new system is required.

Implementation services and systems software for the application. The system shall be hosted by the vendor with cloud backup and include all software patches and upgrades. Proposals must include post-implementation support services necessary to provide the desired solution. Only fixed price proposals will be considered.

- The newer technology will provide Kansas staff a better interface and will increase productivity and enhancements to the application. - The filing of reports online will significantly reduce mail and scanning as we receive 1200 paper supplier reports monthly. This will reduce office supplies and scanning equipment use. - The enhancements to the online system will significantly reduce data entry time for Customer Representatives (CRs) for new and renewal applications. - It will reduce the number of forms that internal staff regularly have to modify and ensure they are accessible (ADA) compliant before releasing. - Incorporating the functionality of the enforcement agent assignments Liquor Licensing Database (LLDB) inside the system will eliminate the need for a second system we currently have that generates enforcement agent assignments. The current system requires a LOT of manual intervention to load the licensee information, which is also a time saving for the management systems analysts (MSAs) and KDOR IT. This will reduce the liability for inaccurate information for court records. - Entering cereal malt beverage licenses (CMB) into the system would eliminate the need for another KDOR IT system to be maintained to store the information. It further eliminates the need to manually load CMB license information into the LLDB to obtain enforcement agent assignments. - Entering evidence and Undercover Cooperating Individual (UCI) information directly into the new system will streamline processes and eliminate the need to use multiple applications. - The newer technology is also easier to program and it reduces change costs.

In scope:

This project scope will result in the implementation of the below:

License Application
Amendment Application
Renewal Application
Batch Renewal Notification
Reinstatement Application
Application Case
License Expiration
Complaints
Case Hearing
Inspection Information
Request Brand Registration
New/Amendment Application
Brand Registration Renewal
Application
Brand Registration Non-Renewal Application
Criminal Case
Evidence
CMB
Agent assignments (via reporting)
Data Conversion
Reports
POSSE 8 Upgrade

Out of scope:

The following requirements are considered out of scope.

GEN - 5: Address Data
GEN - 8: Returned Mail
GEN - 59: Workflow Routing - User Assignments
GEN - 65: Legislative Proposal Responses
PUB - 6: Keg Tag Ordering
PUB - 9: Online Application - Contact Information
CMB - 4: CMB Stamp Inventory Control
CMB - 5: CMB Stamp Online Ordering
BRG - 10: Franchise Agreement
ADM - 14: Online Help
ENFO - 1: Automation Support - Field Staff
LIC - 5: Keg Tag Tracking
LIC - 6: Keg Tag Reassignment
LIC - 19: Workflow Routing
TECH - 58: Signed in Users
GEN - 26: Logged in Users
GEN - 33: Print/PDF Documentation
GEN - 38: System Generated Emails
GEN - 41: Time Sensitive
GEN - 43: Voucher
RPT - 3: Density Map Generation
ADM - 5: Admin Functions - Password o
ADM - 7: Admin Functions - Maintain o
ADM - 22: Worklist
ADM - 25: Role Based
ENF - 1: Bar/QR Code Tracking
REV - 7: Gallonage Tax - Gallonage o
TECH - 15: Backup/Restore - Redundant o
TECH - 26: 1D and 2D Scanning
TECH - 49: Environment Availability
TECH - 69: Security Reporting

Risk of performing:

Risk of not performing:

Enablers:

Barriers:

Assumptions:

Financials

Rate Model:

Total planned cost (minus Quarterly Oversight Fee):	\$187,055.0025	Estimated annual ongoing costs of new system:	\$41,261.00
Total planned cost:	\$187,896.75	Planned benefit:	\$220,000.00
Planned capital:	\$0.00	Planned return:	\$32,103.25
Planned operating:	\$187,896.75	Planned ROI %:	17
Budget cost:	\$0.00	Discount Rate %:	0
Actual cost:	\$0.00	Net present value:	\$32,103.25
Estimate at completion:	\$0.00	Internal rate of return %:	17.9
		Estimate to completion:	\$0.00
		Estimated life/length of Commitment (in years):	1

Explanation of cost variance:

\$ Amount variance from demand: \$0.00

% Cost variance from demand:

Assessment Data

KITO Reportable:	true	Overall Project Risk Score:	1.76
Strategic Risk:	1	Technology Risk:	1.3
Financial Risk:	1	Change Management / Operational Risk:	1.5
Project Management Risk:	2.4		
Demand Overall Business Risk Evaluation Score:		Demand Financial Risk Score:	
Demand Strategic Risk Score:		Demand Security & Compliance Risk Score:	
Demand Operational Risk Score:		Demand Reputational Risk Score:	

Notes

Watch list:

Work notes list:

Work notes:

Preferences

Allow time card reporting on:	Project and project tasks	Derive assignee list from resource plan:	false
Update actual effort from time card:	Yes	Recalculate score on project change:	Yes
Calculation:	Automatic	Project schedule date format:	Date and Time
Show on Program Status Report:	true	Derive time component from planned dates:	false
Constraint date:	07/01/2025 08:00:00 AM		

Related List Title: Project Task List

Table name: pm_project_task

Query Condition: Parent = PRJ0031316

Sort Order: WBS Order in ascending order

7 Project Tasks

Number	WBS Order	Short description	Duration	Planned start date	Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete
PRJTASK 0064404	1	Project Recast	0 Seconds	07/01/2025 08:00:00 AM	07/01/2025 08:00:00 AM			true	Pending			0
PRJTASK 0064414	2	KAN-61292 Closed Inspections change	0 Seconds	07/28/2025 08:00:00 AM	07/28/2025 08:00:00 AM			true	Pending			0
PRJTASK 0064416	3	KAN-61580 Checklist carryover change	0 Seconds	07/28/2025 08:00:00 AM	07/28/2025 08:00:00 AM			true	Pending			0
PRJTASK 0064425	4	Provide UAT/ System Acceptance	0 Seconds	10/01/2025 08:00:00 AM	10/01/2025 08:00:00 AM			true	Pending			0
PRJTASK 0064429	5	Reports Implementation in Production	0 Seconds	10/31/2025 08:00:00 AM	10/31/2025 08:00:00 AM			true	Pending			0
PRJTASK 0064433	6	Data conversion delivery of production run	0 Seconds	10/31/2025 08:00:00 AM	10/31/2025 08:00:00 AM			true	Pending			0
PRJTASK 0064437	7	Warranty Period Completion	2 Days	01/02/2026 08:00:00 AM	01/05/2026 05:00:00 PM			false	Pending			0

Related List Title: Project Task List

Table name: pm_project_task

Query Condition: Parent = PRJ0031316 AND Phase type = Agile

Sort Order: WBS Order in ascending order

None

Related List Title: Epic List
Table name: rm_epic
Query Condition: Sys ID in
Sort Order: Number in ascending order

None

Related List Title: Requirement List
Table name: dmn_requirement
Query Condition: Parent = PRJ0031316
Sort Order: Short description in ascending order

8 Requirements

Number	Short description	Type	State	Approval
DREQ0001699	Compliance: Intellectual Property	Intellectual Property	Accepted	Approved
DREQ0001707	Project: KITO Review	KITO Review	Accepted	Not Yet Requested
DREQ0001701	Compliance: Security	Security	Accepted	Approved
DREQ0001700	Compliance: Records Retention	Records Retention	Accepted	Approved
DREQ0001696	Compliance: Accessibility	Accessibility	Accepted	Approved
DREQ0001705	Agency Executive Authority Approval	Agency Executive Authority Approval	Approved	Approved
DREQ0001697	Compliance: Architectural	Architectural	Accepted	Approved
DREQ0001698	Compliance: Data	Data Compliance	Accepted	Approved

Related List Title: Resource Plan List
Table name: resource_plan
Query Condition: Top task = PRJ0031316
Sort Order: Number in ascending order

None

Related List Title: Cost Plan List

Table name: cost_plan

Query Condition: Project/Demand in (PRJTASK0064425, DREQ0001707, PRJTASK0064416, PRJTASK0064437, DREQ0001700, DREQ0001705, DREQ0001698, DREQ0001701, PRJ0031316, DREQ0001696), [...]

Sort Order: Name in ascending order

2 Cost Plans

▲ Name	Cost type	Start fiscal period	End fiscal period	Quantity	Unit cost	Total planned cost	Total actual cost	Created by
ABC Project Costs	External labor Opex	FY26: M07 JAN	FY27: M01 JUL	1	\$187,055.00	187,055	0	Janel.Paxson@kdor.ks.gov
Quarterly Oversight Fee	Other Opex	FY26: M03 SEP	FY26: M04 OCT	1	\$841.7475	841.75	0	cole.robison@OITS.KS.GOV

Related List Title: Funding Source List

Table name: u_funding_source

Query Condition: Task = PRJ0031316

Sort Order: Funding Source in ascending order

2 Funding Sources

Number	Name of Fund	Type of Funding	▲ Funding Source	% of Funding	\$ Amount of Total Planned Cost	\$ Amount of Average Annual On-Going Cost of Ownership	Task
FUND0001808	Kansas Department of Revenue Vehicles Fund	Fee Funding	On-Going Funding	100	\$0.00	\$41,261.00	PRJ0031316
FUND0001801	Kansas Department of Revenue Vehicles Fund	Fee Funding	Project Funding	100	\$187,896.75	\$0.00	PRJ0031316

Related List Title: Benefit Plan List

Table name: benefit_plan

Query Condition: Work in (PRJTASK0064425, DREQ0001707, PRJTASK0064416, PRJTASK0064437, DREQ0001700, DREQ0001705, DREQ0001698, DREQ0001701, PRJ0031316, DREQ0001696), [...] AND Benefit type = Monetary benefits

Sort Order: Name in ascending order

1 Benefit Plans

▲ Name	Description	Category	Sub category	Start fiscal period	End fiscal period	Entered currency	Total planned benefit	Functional currency	Benefit in functional currency	Actual benefit
ABC Project Benefits	The productivity gains include transitioning from manual processing of submitted reports to online entry. Currently, over 14000 reports are submitted annually.	Soft	Productivity	FY26: M07 JAN	FY28: M12 JUN	USD	220,000	USD	220,000	0

Related List Title:

Benefit Plan List

Table name:

benefit_plan

Query Condition:

Work in (PRJTASK0064425, DREQ0001707, PRJTASK0064416, PRJTASK0064437, DREQ0001700, DREQ0001705, DREQ0001698, DREQ0001701, PRJ0031316, DREQ0001696), [...] AND Benefit type = Non-monetary benefits

Sort Order:

Name in ascending order

None

Related List Title:

Baseline List

Table name:

planned_task_baseline

Query Condition:

Top task = PRJ0031316

Sort Order:

Created in descending order

1 Baselines

Name	Description	▼ Created
2025-09-08	Project moved from Planning to Executing.	09/08/2025 08:54:40 AM

Related List Title: Risk List
Table name: risk
Query Condition: Task = PRJ0031316
Sort Order: Number in ascending order

5 Risks

Short description	Probability	Risk status	Assigned to	Mitigation plan
May not be able to afford all functionality that is wanted	Moderate	Mitigate		Have a plan for a bare minimum backup ready to execute.
KDOR may not able to meet demands of required of a new system.	Moderate	Mitigate		Secure training and additional staff
Impacts of Legistaltive Implementation would impact the project	Moderate	Mitigate		Secure additional staff
Key personnel turnover	Low	Mitigate		Thorough documentation and intense knowledge sharing with the project team.
Change Management	Moderate	Mitigate		Ensure buy in from end users regarding finality of requirements.

Related List Title: Project Stakeholder List
Table name: pm_m2m_project_stakeholder
Query Condition: Project = PRJ0031316
Sort Order: None

5 Project Stakeholders

Number	User	Key Stakeholder Type	Function
STAK0001280	Andy Sandberg	IT Director/CIO	CIO
STAK0001283	Mark Burghart	Executive Authority	
STAK0001279	Jeff Scott	PMO Director	PMO Director
STAK0002011	Mavis Cockrell	Finance Director/CFO	Covering for Kris Holm
STAK0002115	Debbi Beavers	Sponsor/Business Owner	

Related List Title: Assessment Instance List
Table name: asmt_assessment_instance
Query Condition: Task = PRJ0031316
Sort Order: Number in ascending order

1 Assessment Instances

▲ Number	Metric type	Due date	State	Caller
AINST0489046	Project Risk Assessment	08/11/2026	Complete	Janel Paxson

Related List Title: Approval List
Table name: sysapproval_approver
Query Condition: Approval for = PRJ0031316
Sort Order: Created in descending order

1 Approvals

State	Approver	Comments	▼ Created
Approved	Jeff Maxon	09/08/2025 08:54:38 AM - Jeff Maxon (Comments) reply from: jeff.maxon@ks.gov Ref:MSG11183173	09/03/2025 01:42:26 PM

Related List Title: Attachment List
Table name: sys_attachment
Query Condition: Table name = pm_project AND Table sys ID = acc70ac8971fe6d48e6cb631f053af09 OR Table name = pm_project_task AND Table sys ID in 06c322b81b2faa50eac12f85624bcbfe, 13422a701b2faa50eac12f85624bcb3e, 48e4e2301b6faa50eac12f85624bcb8f, d924e23c1b2faa50eac12f85624bcb6a, dc84a2bc1b2faa50eac12f85624bcb75, e2b06e381bebaa50eac12f85624bcb78, e632ae301b2faa50eac12f85624bcb83 OR Table name = dmn_requirement AND Table sys ID in 078da3891be32290eac12f85624bcb69, 4c1b8fe5979fe6588e6cb631f053af98, 72bcebf41b6fe6903d7ea6c4604bcb9d, 730b8fe5979fe6588e6cb631f053af85, 8c1b8fe5979fe6588e6cb631f053afc7, b30b8fe5979fe6588e6cb631f053af2c, bf0b8fe5979fe6588e6cb631f053af55, cc1b8fe5979fe6588e6cb631f053af8e OR Table name = risk AND Table sys ID in 16d78729975fe6588e6cb631f053afa0, 692983ad975fe6588e6cb631f053afc4, 6e9a8f25979fe6588e6cb631f053af8f, 8de943a1979fe6588e6cb631f053af9e, 8e07cb25975fe6588e6cb631f053af0e OR Table name = issue AND Table sys ID in OR Table name = dmn_decision AND Table sys ID in OR Table name = project_action AND Table sys ID in OR Table name = project_change_request AND Table sys ID in OR Table name = sysapproval_approver AND Table sys ID in 04e0420d1bf3ea143d7ea6c4604bcb29
Sort Order: Created in descending order

1 Attachments

File name	Content type	Table name	▼ Created	Created by
KDOR_ABC Project.pdf	application/pdf	pm_project	08/06/2025 03:18:29 PM	cole.robison@OITS.KS.GOV