

Report Title: Project Details
Run Date and Time: 09/22/2025 11:39:16 AM Central Daylight Time
Run by: Cole Robison
Table name: pm_project

Project			
Initiative Name:	Newborn Screening Follow-Up Data Management System	Number:	PRJ0023231
Initiative Acronym:	KDHE_NBS	Percent complete:	46.52
Project manager:	John Carlson	State:	Work in Progress
Status:	Green		
Most Recent Status Report:			

Description:

The purpose of this project is to replace the current NBS (Newborn Screening) Follow-Up Data Management System blood spot program data system which is ineffective for program needs and future growth.

The current system was not developed for a program that screens for 30+ conditions, some of which have complex interpretations requiring additional screening. This has resulted in significant system and operation failures, reducing the timeliness of time critical case management for newborns. Additionally, the current system impedes the ability of the state program to onboard new conditions to the screening panel due to current functionality.

The goal of this project is to identify and secure a system which has the baseline functionality required by a state blood spot screening program. Project deliverables will include specific implementation activities, services, hardware, and materials.

- Specific services will include:
- The "NBS Follow-Up Data Management System Follow Up Data System Requirements" contains the entirety of the proposed Functional, Non-Functional and Technical system requirements for the new data system. Non-Functional and Technical Requirements begin on page 8 of this document. Key requirements include:
- The solution is expected to be Vendor hosted. The software should be maintained and managed by the Vendor.
 - Integrations shall provide a mechanism for interfacing with various layers of the platform.
 - Web portal should be cross-compatible and fully functional with commonly used web browsers such as Google Chrome, Safari, Microsoft Edge, and Firefox.
 - Authorized KDHE users should have the ability to remotely enter data and test results and view previous results.
 - Vendor shall allow role-based access control and user based sign on.
 - Data must be stored in the continental USA and data must be retained for a minimum of five year.
 - The system should be available seven days per week, twenty-four hours a day. The system can have up to approximately 200 hours of downtime per month. The solution should have a built-in fault tolerance.
-
- Discovery: Work with KDHE and stakeholders to gather information to identify, understand and define the needs of the program and its partners to successfully prepare for the system build and configuration. Ensure the Vendor understands NBS Follow-Up Data Management System system needs, such as business processes and operations, system interfacing with other KDHE programs and regulations. Work with KDHE and stakeholders to develop a system launch timeline and go live date.
 - System development: Work with KDHE and stakeholders to develop a data management system.
 - Testing: System development will provide multiple testing opportunities for all user tiers and make system adjustments based on feedback. Testing shall be available for State staff and local providers and shall be appropriately configured to adequately emulate real world system use.
 - System documents: Once the system is developed the Vendor will provide KDHE with the following documents:
 - o A high-level detail of the architecture and design of the data management system, including but not limited to a comprehensive narrative of the entire system, description and flow charts showing the flow of major processes in the system and a comprehensive description of the operating environment, including but not limited to hardware requirements, software requirements and a system configuration diagram.
 - o Network requirements needed to support the system and security requirements, that will include network requirements for the data management system to make the system accessible by all user tiers of access.

- o Data Dictionary including all codes, code tables, definitions, position definitions and any other descriptors of data collection and display of the system.
 - o User Manual detailing how to use the system to perform the work activities associated with particular tasks. This user manual will include specific directions for each tier of access.
 - o Operating Procedures document to assist all users in performing their responsibilities for operation of the system.
- Training: The Vendor shall provide KDHE with training plans and training services.
 - Data migration: Complete data mapping from legacy system to new system. Work with the KDHE IT department to transfer all data from the current year and five previous years (between 3-7 GBs per year) from the existing database into the new data management system and conduct final data and file conversion activities. The Vendor will work with the KDHE IT department to ensure data is transferred correctly with no data corruption or loss.
 - Post launch support period: After going live, Vendor will provide a support period of twelve months where additional changes can be made to the system as workflow issues are discovered by users during day-to-day use.
 - Hosting: Vendor will host the data management system servers, manage all server activities, perform database backup and routine maintenance activities. This data management system will be visible via the Internet on a secure website and will restrict access to the data to authorized users. Local programs will only have access to data associated with their local program, while KDHE will have the ability to access the state-specific data, as well as the ability to emulate local program systems. The data management system will be available for user access 24 hours a day seven days a week except for maintenance to be announced in advance, except in the case of emergencies. The cost and terms of hosting will be negotiated in a five-year contract which is annually renewed.
 - Support: The Vendor shall provide KDHE with routine and emergency support services. The Vendor is not responsible for providing technical support on the user computer, internet connectivity issues, or the user's computer operating system. The cost and terms of support will be negotiated in a five-year contract which is annually renewed.
 - System modifications: Make modifications, amendments and/or enhancements to the data management system related to any Federal or State regulatory changes or requests by KDHE. This may include training users on system changes. The cost and terms of system modifications will be negotiated in a five-year contract which is annually renewed.
 - System Maintenance: Maintain the data system for a period of five years with an option to purchase additional maintenance years.

Created by:

John.Carlson@kdhe.ks.gov

Dates

Schedule:

Project Management Schedule

Approved project start date:	07/25/2024 08:00:00 AM	Approved project close-out date:	12/10/2026 05:00:00 PM
Project start date:	07/25/2024 08:00:00 AM	Project close-out date:	12/10/2026 05:00:00 PM
Actual start date:	07/25/2024 08:00:00 AM	Actual end date:	
Execution start date:	09/22/2025 11:01:49 AM	Execution end date:	11/02/2026 01:24:16 PM
Duration(duration):	621 Days	Actual duration(work_duration):	
Planned effort:		Actual effort:	0 Seconds
Time constraint:	Start ASAP		

Details

Portfolio:		Priority:	4 - Low
Program:		Agency:	KDHE
Investment Class:		Impacted Agencies:	
Investment Type:	Non-Infrastructure	Business Capabilities:	
Execution type:	Waterfall	Impacted Business Applications:	
Demand:			

Business Case

Business case:

The purpose of this project is to replace the current NBS (Newborn Screening) Follow-Up Data Management System blood spot program data system which is ineffective for program needs and future growth.

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The goal of this project is to identify and secure a system which has the baseline functionality required by a state blood spot screening program. Project deliverables will include specific implementation activities, services, hardware, and materials.

In scope:

Key requirements include:

- The solution is expected to be Vendor hosted. The software should be maintained and managed by the Vendor.
- Integrations shall provide a mechanism for interfacing with various layers of the platform.
- Web portal should be cross-compatible and fully functional with commonly used web browsers such as Google Chrome, Safari, Microsoft Edge, and Firefox.
- Authorized KDHE users should have the ability to remotely enter data and test results and view previous results.
- Vendor shall allow role-based access control and user based sign on.
- Data must be stored in the continental USA and data must be retained for a minimum of five year.
- The system should be available seven days per week, twenty-four hours a day. The system can have up to approximately 200 hours of downtime per month. The solution should have a built-in fault tolerance.

Out of scope:

n/a

Risk of performing:

The goal of this project is to identify and secure a system which has the baseline functionality required by a state blood spot screening program, and integrate well with existing systems and processes and workflow of staff.

Risk of not performing:

The current Newborn Screening (NBS Follow-Up Data Management System) for the Blood Spot program is the same system utilized for our Newborn Hearing and Heart programs, however, requires much more functionality due to the number of conditions screened for and the necessity for additional screenings for some conditions.

Over the past year, the NBS Follow-Up Data Management System follow-up and laboratory team have spent hundreds of man hours to address system issues. These time delays are not just fiscally costly but can have major impacts on the health of the newborn when screening data isn't received by the program to connect the primary care provider and family with next steps for care.

In addition to the man hours to resolve system issues, there are several manual processes in place as a safeguard to the ineffective operations of the system, Auris. Auris was a custom built system that was not made for screening multiple disorders. This has caused significant issues with technical support.

Enablers:

Barriers:

Schedules, ability of vendor to hit needed milestones when indicated on the project plan.

Assumptions:

Financials

Rate Model:

Total planned cost (minus Quarterly Oversight Fee):	\$605,000.00	Estimated annual ongoing costs of new system:	\$105,000.00
Total planned cost:	\$618,612.50	Planned benefit:	\$400,313.00
Planned capital:	\$0.00	Planned return:	(\$218,299.50)
Planned operating:	\$618,612.50	Planned ROI %:	-35
Budget cost:	\$0.00	Discount Rate %:	0
Actual cost:	\$0.00	Net present value:	(\$218,299.50)
Estimate at completion:	\$0.00	Internal rate of return %:	-85.8
		Estimate to completion:	\$0.00
		Estimated life/length of Commitment (in years):	3

Explanation of cost variance:

\$ Amount variance from demand: \$0.00

% Cost variance from demand:

Assessment Data

KITO Reportable:	true	Overall Project Risk Score:	1.05
Strategic Risk:	1	Technology Risk:	1.3
Financial Risk:	1	Change Management / Operational Risk:	1
Project Management Risk:	1		
Demand Overall Business Risk Evaluation Score:		Demand Financial Risk Score:	
Demand Strategic Risk Score:		Demand Security & Compliance Risk Score:	
Demand Operational Risk Score:		Demand Reputational Risk Score:	

Notes

Watch list:

Work notes list:

Work notes:

09/02/2025 03:53:32 PM - John Carlson (Work notes)

Per the detailed Project Plan, we were hoping to move into Project Execution with the vendor, beginning today - any assistance to expedite needed approval is appreciated.

05/07/2025 04:02:55 PM - John Carlson (Work notes)

@Cole Robison Done- thank you for your attention and assistance with this!

05/07/2025 03:57:43 PM - Cole Robison (Work notes)

@John Carlson Thank you for that information. It sounds like you can now change the response to the "Does the project plan work breakdown structure include one or more tasks for remediation of ITEC Policy 1210 compliance issues, if any, and verification of overall ITEC Policy 1210 compliance?" question on the Accessibility Compliance form to "Yes", and as soon as you do that I can approve that compliance requirement.

05/07/2025 03:24:20 PM - John Carlson (Work notes)

@Cole Robison - thanks for your patience, I think we're sufficient here now. 1) The Vendor provided me with an updated VPAT, which further details accessibility-related concerns and confirms their conformance to each topic. I have removed the previous two VPAT versions from the files, so only this current one is in the files.

2) The vendor also confirms their attention to accessibility as part of developing the overall project. It is on their agenda as part of the Pre-Requisites stage as shown on the also-updated project plan attachment (V.4) - this confirms their updating of the VPAT and adding it to their Pre-Req prep. 3) Accessibility features will again be reviewed and confirmed as part of the QA and UAT quality checks and testing periods by vendor and KDHE teams. thank you!

05/05/2025 12:08:54 PM - John Carlson (Work notes)

Addition of project Cost Plan, in addition to the KITO office funding.

09/25/2024 03:51:25 PM - John Carlson (Work notes)

Project proposed before modern KARS Kito Risk Assessment screen, with some delays before RFP, choice of vendor and soon-to-be execution. Costs are \$109,236 for planning/prep. \$502,118 for execution. Total - \$611,354.

Preferences

Allow time card reporting on:	Project and project tasks	Derive assignee list from resource plan:	false
Update actual effort from time card:	Yes	Recalculate score on project change:	Yes
Calculation:	Automatic	Project schedule date format:	Date and Time
Show on Program Status Report:	true	Derive time component from planned	false
Constraint date:	07/25/2024 08:00:00 AM		

dates:

Related List Title: Project Task List
Table name: pm_project_task
Query Condition: Parent = PRJ0023231
Sort Order: Planned end date in ascending order

37 Project Tasks

Number	WBS Or der	Short de scription	Duration	Planned start dat e	▲ Planned end date	Depende ncy	Assigned to	Mileston e	State	Actual st art date	Actual e nd date	Percent complete	Created
PRJTAS K006380 7	2	Kickoff Meeting (Delivera ble)	1 Day	07/25/20 24 08:00:00 AM	07/25/20 24 05:00:00 PM			false	Closed Complete	07/25/20 24 08:00:00 AM	07/25/20 24 05:00:00 PM	100	08/11/20 25 10:19:46 AM
PRJTAS K006382 0	6	iCN, RDx, SRV, VRR Configura tion Documen t	30 Days	11/20/20 24 08:00:00 AM	12/31/20 24 05:00:00 PM			false	Closed Complete	11/20/20 24 08:00:00 AM	12/31/20 24 05:00:00 PM	100	08/11/20 25 10:25:24 AM
PRJTAS K006381 8	5	Configura tion Documen t	30 Days	11/20/20 24 08:00:00 AM	12/31/20 24 05:00:00 PM			false	Closed Complete	11/20/20 24 08:00:00 AM	12/31/20 24 05:00:00 PM	100	08/11/20 25 10:24:32 AM
PRJTAS K006382 3	7	Analysis Completi on (Delivera ble)	1 Day	04/04/20 25 08:00:00 AM	04/04/20 25 05:00:00 PM			false	Closed Complete	04/04/20 25 08:00:00 AM	04/04/20 25 05:00:00 PM	100	08/11/20 25 10:26:15 AM
PRJTAS K006381 3	3	Analysis	240 Days	07/25/20 24 08:00:00 AM	06/25/20 25 05:00:00 PM			false	Closed Complete	07/25/20 24 08:00:00 AM	06/25/20 25 05:00:00 PM	100	08/11/20 25 10:22:39 AM
PRJTAS K006381 6	4	Project Meetings	240 Days	08/07/20 24 08:00:00 AM	07/08/20 25 05:00:00 PM			false	Closed Complete	08/07/20 24 08:00:00 AM	07/08/20 25 05:00:00 PM	100	08/11/20 25 10:23:39 AM

Number	WBS Order	Short description	Duration	Planned start date	▲ Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete	Created
PRJTAS K0063834	11	Development-SaaS Hosted Environment	0 Seconds	09/02/2025 08:00:00 AM	09/02/2025 08:00:00 AM			true	Pending			0	08/11/2025 10:31:51 AM
PRJTAS K0063827	8	Natus receives Data Dump for Migration (Project Execution)	0 Seconds	09/02/2025 08:00:00 AM	09/02/2025 08:00:00 AM			true	Pending			0	08/11/2025 10:28:42 AM
PRJTAS K0063832	10	Platform Development	0 Seconds	09/02/2025 08:00:00 AM	09/02/2025 08:00:00 AM			true	Pending			0	08/11/2025 10:30:52 AM
PRJTAS K0063857	21	Applications - Modules	0 Seconds	10/28/2025 08:00:00 AM	10/28/2025 08:00:00 AM			true	Pending			0	08/11/2025 10:40:17 AM
PRJTAS K0063830	9	Data Mapping	0 Seconds	10/28/2025 08:00:00 AM	10/28/2025 08:00:00 AM			true	Pending			0	08/11/2025 10:29:48 AM
PRJTAS K0063855	20	Applications - iCN	0 Seconds	10/28/2025 08:00:00 AM	10/28/2025 08:00:00 AM			true	Pending			0	08/11/2025 10:39:27 AM
PRJTAS K0063853	19	Applications- iCN, RDx, SRV, VRR	0 Seconds	10/28/2025 08:00:00 AM	10/28/2025 08:00:00 AM			true	Pending			0	08/11/2025 10:38:42 AM
PRJTAS K0063850	18	Applications	0 Seconds	10/28/2025 08:00:00 AM	10/28/2025 08:00:00 AM			true	Pending			0	08/11/2025 10:37:55 AM
PRJTAS K0063836	12	Development-SFTP Setup	0 Seconds	11/28/2025 08:00:00 AM	11/28/2025 08:00:00 AM			true	Pending			0	08/11/2025 10:32:40 AM
PRJTAS K0063838	13	Development-HL7	0 Seconds	11/28/2025 08:00:00 AM	11/28/2025 08:00:00 AM			true	Pending			0	08/11/2025 10:33:30 AM

Number	WBS Order	Short description	Duration	Planned start date	▲ Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete	Created
PRJTAS K006386 1	22	Modules-Case Management	0 Seconds	12/12/20 25 08:00:00 AM	12/12/20 25 08:00:00 AM			true	Pending			0	08/11/20 25 10:41:13 AM
PRJTAS K006384 1	14	Development-Servers Setup Staging	0 Seconds	12/15/20 25 08:00:00 AM	12/15/20 25 08:00:00 AM			true	Pending			0	08/11/20 25 10:34:21 AM
PRJTAS K006384 3	15	Development-Servers Setup in Production	0 Seconds	12/17/20 25 08:00:00 AM	12/17/20 25 08:00:00 AM			true	Pending			0	08/11/20 25 10:35:16 AM
PRJTAS K006384 8	17	Hosted Environment Setup Completion	0 Seconds	12/19/20 25 08:00:00 AM	12/19/20 25 08:00:00 AM			true	Pending			0	08/11/20 25 10:37:14 AM
PRJTAS K006384 6	16	Development-Confirm Setup in Hosted Environment	0 Seconds	12/19/20 25 08:00:00 AM	12/19/20 25 08:00:00 AM			true	Pending			0	08/11/20 25 10:36:20 AM
PRJTAS K006386 4	23	Modules-Referrals	0 Seconds	01/09/20 26 08:00:00 AM	01/09/20 26 08:00:00 AM			true	Pending			0	08/11/20 25 10:41:58 AM
PRJTAS K006386 7	24	Applications- VRR	0 Seconds	04/09/20 26 08:00:00 AM	04/09/20 26 08:00:00 AM			true	Pending			0	08/11/20 25 10:42:47 AM
PRJTAS K006387 9	27	Testing-QA Testing-QA Environment	0 Seconds	05/01/20 26 08:00:00 AM	05/01/20 26 08:00:00 AM			true	Pending			0	08/11/20 25 10:46:20 AM
PRJTAS K006387 2	25	Testing	0 Seconds	07/17/20 26 08:00:00 AM	07/17/20 26 08:00:00 AM			true	Pending			0	08/11/20 25 10:44:13 AM

Number	WBS Order	Short description	Duration	Planned start date	▲ Planned end date	Dependency	Assigned to	Milestone	State	Actual start date	Actual end date	Percent complete	Created
PRJTAS K0063875	26	Testing-Test Documents	2 Days	07/17/2026 08:00:00 AM	07/20/2026 05:00:00 PM			false	Pending			0	08/11/2025 10:45:20 AM
PRJTAS K0063882	28	Testing-Import from QA to STG SQL	0 Seconds	07/31/2026 08:00:00 AM	07/31/2026 08:00:00 AM			true	Pending			0	08/11/2025 10:47:19 AM
PRJTAS K0063886	29	Testing-Quality Assurance Testing Staging	0 Seconds	08/06/2026 08:00:00 AM	08/06/2026 08:00:00 AM			true	Pending			0	08/11/2025 10:48:18 AM
PRJTAS K0063890	30	Testing - System Training	0 Seconds	09/17/2026 08:00:00 AM	09/17/2026 08:00:00 AM			true	Pending			0	08/11/2025 10:49:11 AM
PRJTAS K0063898	32	State User Acceptance Testing (Staging Environment)	0 Seconds	10/08/2026 08:00:00 AM	10/08/2026 08:00:00 AM			true	Pending			0	08/11/2025 10:51:47 AM
PRJTAS K0063894	31	Training - Completion of Training	0 Seconds	10/12/2026 08:00:00 AM	10/12/2026 08:00:00 AM			true	Pending			0	08/11/2025 10:50:44 AM
PRJTAS K0063902	33	Testing-Completion of User Acceptance Testing	0 Seconds	10/30/2026 08:00:00 AM	10/30/2026 08:00:00 AM			true	Pending			0	08/11/2025 10:52:38 AM
PRJTAS K0063905	34	Launch - Product Launch of New System with Observation	0 Seconds	11/02/2026 08:00:00 AM	11/02/2026 08:00:00 AM			true	Pending			0	08/11/2025 10:53:58 AM

Number	WBS Or der	Short de scription	Duration	Planned start dat e	▲ Planned end date	Depende ncy	Assigned to	Mileston e	State	Actual st art date	Actual e nd date	Percent complete	Created
PRJTAS K006391 0	35	Launch- Post Launch Analysis	0 Seconds	11/13/20 26 08:00:00 AM	11/13/20 26 08:00:00 AM			true	Pending			0	08/11/20 25 10:54:52 AM
PRJTAS K006391 4	36	Launch - Post Go- Live of system	0 Seconds	12/04/20 26 08:00:00 AM	12/04/20 26 08:00:00 AM			true	Pending			0	08/11/20 25 10:55:47 AM
PRJTAS K006391 6	37	Post Launch - System Support following full activation / Lessons Learned	0 Seconds	12/10/20 26 08:00:00 AM	12/10/20 26 08:00:00 AM			true	Pending			0	08/11/20 25 10:57:20 AM
PRJTAS K006380 2	1	Project Initiation	621 Days	07/25/20 24 08:00:00 AM	12/10/20 26 05:00:00 PM			false	Pending			0	08/11/20 25 10:15:50 AM

Related List Title:

Project Task List

Table name:

pm_project_task

Query Condition:

Parent = PRJ0023231 AND Phase type = Agile

Sort Order:

Planned end date in ascending order

None

Related List Title:

Epic List

Table name:

rm_epic

Query Condition:

Sys ID in

Sort Order:

Number in ascending order

None

Related List Title: Requirement List
Table name: dmn_requirement
Query Condition: Parent = PRJ0023231
Sort Order: Short description in ascending order

8 Requirements

Number	Short description	Type	State	Approval
DREQ0001666	Agency Executive Authority Approval	Agency Executive Authority Approval	Approved	Approved
DREQ0001597	Compliance: Security	Security	Accepted	Approved
DREQ0001592	Compliance: Accessibility (Natus Updated VPAT-iCN 2024-Dec)	Accessibility	Accepted	Approved
DREQ0001596	Compliance: Records Retention	Records Retention	Accepted	Approved
DREQ0001594	Compliance: Data	Data Compliance	Accepted	Approved
DREQ0001703	Project: KITO Review	KITO Review	Accepted	Not Yet Requested
DREQ0001595	Compliance: Intellectual Property	Intellectual Property	Accepted	Approved
DREQ0001593	Compliance: Architectural	Architectural	Accepted	Approved

Related List Title: Resource Plan List
Table name: resource_plan
Query Condition: Top task = PRJ0023231
Sort Order: Number in ascending order

None

Related List Title: Cost Plan List
Table name: cost_plan
Query Condition: Project/Demand in (PRJTASK0063853, DREQ0001597, PRJTASK0063886, PRJTASK0063820, PRJTASK0063807, PRJTASK0063816, PRJTASK0063823, PRJTASK0063813, PRJ0023231, PRJTASK0063818), [...]
Sort Order: Name in ascending order

2 Cost Plans

▲ Name	Cost type	Start fiscal period	End fiscal period	Quantity	Unit cost	Total planned cost	Total actual cost	Created by
Quarterly Oversight Fee	Other Opex	FY26: M03 SEP	FY27: M05 NOV	5	\$2,722.50	13,612.5	0	cole.robison@OITS.KS.GOV

▲ Name	Cost type	Start fiscal period	End fiscal period	Quantity	Unit cost	Total planned cost	Total actual cost	Created by
Workforce development Grant and NBS (Newborn Screening) Fee Funding	Software Opex	FY26: M02 AUG	FY28: M05 NOV	1	\$605,000.00	605,000	0	John.Carlson@kdhe.ks.gov

Related List Title: Funding Source List

Table name: u_funding_source

Query Condition: Task = PRJ0023231

Sort Order: Funding Source in ascending order

3 Funding Sources

Number	Name of Fund	Type of Funding	▲ Funding Source	% of Funding	\$ Amount of Total Planned Cost	\$ Amount of Average Annual On-Going Cost of Ownership	Task
FUND0001703	Workforce development Grant	Federal Funding	On-Going Funding	50	\$0.00	\$52,500.00	PRJ0023231
FUND0001806	Workforce Development and Newborn Screening Fee Fund	Fee Funding	On-Going Funding	50	\$0.00	\$52,500.00	PRJ0023231
FUND0001382	Workforce development Grant	Federal Funding	Project Funding	100	\$618,612.50	\$0.00	PRJ0023231

Related List Title: Benefit Plan List

Table name: benefit_plan

Query Condition: Work in (PRJTASK0063853, DREQ0001597, PRJTASK0063886, PRJTASK0063820, PRJTASK0063807, PRJTASK0063816, PRJTASK0063823, PRJTASK0063813, PRJ0023231, PRJTASK0063818), [...] AND Benefit type = Monetary benefits

Sort Order: Name in ascending order

2 Benefit Plans

▲ Name	Description	Category	Sub category	Start fiscal period	End fiscal period	Entered currency	Total planned benefit	Functional currency	Benefit in functional currency	Actual benefit
NBS Cost Savings (Hard Dollars)	Reduced system enhancements with a system that comes with the basic functionality needed. It is estimated that the current system would need approx 250 additional enhancement hours a year over a system intended for newborn screening. Current enhancement hours cost the program \$125/hour	Hard		FY24: M05 NOV	FY29: M01 JUL	USD	164,063	USD	164,063	0
NBS Cost Savings (Soft Dollars)	Staff time not spent on manual processes and export/import issues that prevent case management are estimated to be 20% of data manager's (follow-up) and system support (KHEL) time and 10% of other follow-up staff.	Soft	Cost avoidance	FY24: M05 NOV	FY29: M01 JUL	USD	236,250	USD	236,250	0

Related List Title: Benefit Plan List

Table name: benefit_plan

Query Condition: Work in (PRJTASK0063853, DREQ0001597, PRJTASK0063886, PRJTASK0063820, PRJTASK0063807, PRJTASK0063816, PRJTASK0063823, PRJTASK0063813, PRJ0023231, PRJTASK0063818), [...] AND Benefit type = Non-monetary benefits

Sort Order: Name in ascending order

1 Benefit Plans

▲ Name	Description	Category	Sub category	Start fiscal period	End fiscal period	Measure	Non-monetary planned benefit	Non-monetary actual benefit
NBS Cost Savings (other)	Improved case management capacity and efficiency. Hours not spent on troubleshooting data system issues can be refocused on program growth and quality improvement. A new system will allow the KS Newborn Screening program to onboard new conditions to the screening panel more quickly with a system that is compatible to the laboratory information system and other necessary external systems.	Hard		FY24: M05 NOV	FY29: M01 JUL	Hours	0	

Related List Title: Baseline List

Table name: planned_task_baseline

Query Condition: Top task = PRJ0023231

Sort Order: Created in descending order

1 Baselines

Name	Description	▼ Created
2025-09-22	Project moved from Planning to Executing.	09/22/2025 11:01:49 AM

Related List Title: Risk List
Table name: risk
Query Condition: Task = PRJ0023231
Sort Order: Number in ascending order

4 Risks

Short description	Probability	Risk status	Assigned to	Mitigation plan
Data Migration	Low	Pending		Old system is being utilized by other screening programs and data will be retrained in future years should access to data be necessary.
Cost Risk	Low	Pending		Earmarked Federal funds for data modernization
Timeline Risk	Low	Pending		Ensure regular coordination and communication with selected vendor to identify timeline delays prior to occurring. Continuous review of project milestones to ensure adequate progress is being made.
Staff Turnover	Low	Pending		Thorough plans are being documented, and multiple staff are supporting project to ensure continuity through any transition that might occur because of turnover.

Related List Title: Project Stakeholder List
Table name: pm_m2m_project_stakeholder
Query Condition: Project = PRJ0023231
Sort Order: None

8 Project Stakeholders

Number	User	Key Stakeholder Type	Function
STAK0001057	Bob Doane	IT Director/CIO	
STAK0002098	Amy Penrod	Finance Director/CFO	
STAK0001166	Christopher McGinley	PMO Director	
STAK0001490	Derik Flerlage	Executive Authority	BFH Bureau Director
STAK0001810	Zachery Leeker	Sponsor/Business Owner	
STAK0001809	Drew Duncan	Sponsor/Business Owner	
STAK0001164	Janet Stanek	Executive Authority	
STAK0002114	Amy Dean Campmire	Executive Authority	

Related List Title: Assessment Instance List
Table name: asmt_assessment_instance
Query Condition: Task = PRJ0023231
Sort Order: Number in ascending order

1 Assessment Instances

▲ Number	Metric type	Due date	State	Caller
AINST0478849	Project Risk Assessment	11/26/2025	Complete	John Carlson

Related List Title: Approval List
Table name: sysapproval_approver
Query Condition: Approval for = PRJ0023231
Sort Order: Created in descending order

1 Approvals

State	Approver	Comments	▼ Created
Approved	Jeff Maxon	09/22/2025 11:01:47 AM - Jeff Maxon (Comments) reply from: jeff.maxon@ks.gov Ref:MSG11087888	08/13/2025 01:23:29 PM

Related List Title: Attachment List

Table name: sys_attachment

Query Condition: Table name = pm_project AND Table sys ID = eb4a63ee977096d041e8b72ef053aff4 OR Table name = pm_project_task AND Table sys ID in 4217ba2997d7e6588e6cb631f053afd0, 79d5b62197d7e6588e6cb631f053af70, bba67e6597d7e6588e6cb631f053aff9, ca47766997d7e6588e6cb631f053af0a, e056f22597d7e6588e6cb631f053afa4, ebd6b6a597d7e6588e6cb631f053af41, 0d2abea9971be6588e6cb631f053afd6, 144c76e5975be6588e6cb631f053afb4, 1b0db6e9975be6588e6cb631f053af93, 221976e1971be6588e6cb631f053afbd, [...] OR Table name = dmn_requirement AND Table sys ID in 1359e32a97465a1441e8b72ef053afda, 9f59e32a97465a1441e8b72ef053afd0, af8f68c6975fae588e6cb631f053af7e, cb59e32a97465a1441e8b72ef053afa8, cf59e32a97465a1441e8b72ef053af98, cf59e32a97465a1441e8b72ef053afb1, d359e32a97465a1441e8b72ef053afbb, f50d30561b1a2a503d7ea6c4604bcb56 OR Table name = risk AND Table sys ID in 346c9a061b552ed4eac12f85624bcb10, 573d9aca1b552ed4eac12f85624bcb87, 9e9ddece1b552ed4eac12f85624bcbf6, eb0b12ca1b152ed4eac12f85624bcb4 OR Table name = issue AND Table sys ID in OR Table name = dmn_decision AND Table sys ID in OR Table name = project_action AND Table sys ID in OR Table name = project_change_request AND Table sys ID in OR Table name = sysapproval_approver AND Table sys ID in 3523fd9e971f26988e6cb631f053af2a

Sort Order: Created in descending order

17 Attachments

File name	Content type	Table name	▼ Created	Created by
Newborn Screening - Natus iCN Project Plan expanded 2025-07-16.pdf	application/pdf	pm_project	08/11/2025 11:58:10 AM	John.Carlson@kdhe.ks.gov
Natus Newborn updated VPAT 2025-Apr.pdf	application/pdf	pm_project	05/07/2025 03:13:14 PM	John.Carlson@kdhe.ks.gov
Natus Newborn Screening Project Plan Vers4 2025-05-06.pdf	application/pdf	pm_project	05/07/2025 03:13:14 PM	John.Carlson@kdhe.ks.gov
Natus Newborn Screening Conguration doc 1.0 2025-Jan.docx	application/vnd.openxmlformats-officedocument.wordprocessingml.document	pm_project	05/05/2025 01:19:59 PM	John.Carlson@kdhe.ks.gov
EVT0009481 Natus Technical Proposal.pdf	application/pdf	pm_project	05/05/2025 12:29:27 PM	John.Carlson@kdhe.ks.gov
BFH_NBS_hl_Electronic Record Retention Statement_Final 2023-07-23.docx	application/vnd.openxmlformats-officedocument.wordprocessingml.document	dmn_requirement	12/09/2024 10:57:00 AM	John.Carlson@kdhe.ks.gov
KDHE_NBS Follow-Up Data Management System HLP.pdf	application/pdf	pm_project	10/02/2024 04:47:47 PM	cole.robison@OITS.KS.GOV
Natus Prelim Project Plan details 2024-09-04.pdf	application/pdf	pm_project	09/25/2024 04:16:36 PM	John.Carlson@kdhe.ks.gov
02 NBS Follow-Up Data Management System_hl_da518.519_NBS_v4.xlsx	application/vnd.openxmlformats-officedocument.spreadsheetml.sheet	pm_project	09/25/2024 04:11:21 PM	John.Carlson@kdhe.ks.gov

File name	Content type	Table name	▼ Created	Created by
03 NBS Follow-Up Data Management System hl_Architectural Statement.docx	application/vnd.openxmlformats-officedocument.wordprocessingml.document	pm_project	09/25/2024 04:11:21 PM	John.Carlson@kdhe.ks.gov
06 NBS Follow-Up Data Management System hl_Electronic Record Retention Statement.docx	application/vnd.openxmlformats-officedocument.wordprocessingml.document	pm_project	09/25/2024 04:11:21 PM	John.Carlson@kdhe.ks.gov
04 NBS Follow-Up Data Management System Accessibility Statement.docx	application/vnd.openxmlformats-officedocument.wordprocessingml.document	pm_project	09/25/2024 04:11:21 PM	John.Carlson@kdhe.ks.gov
09 NBS Follow-Up Data Management System hl_Risk ID Summary.docx	application/vnd.openxmlformats-officedocument.wordprocessingml.document	pm_project	09/25/2024 04:11:21 PM	John.Carlson@kdhe.ks.gov
05 NBS Follow-Up Data Management System HLPP Accessibility Letter signed.pdf	application/pdf	pm_project	09/25/2024 04:11:21 PM	John.Carlson@kdhe.ks.gov
07 NBS Follow-Up Data Management System hl_StateArchivistLetter_signed.pdf	application/pdf	pm_project	09/25/2024 04:11:21 PM	John.Carlson@kdhe.ks.gov
08 NBS Follow-Up Data Management System hl_Ownership of Code and Related IP.docx	application/vnd.openxmlformats-officedocument.wordprocessingml.document	pm_project	09/25/2024 04:11:21 PM	John.Carlson@kdhe.ks.gov
01 NBS Follow-Up Data Management System hl_Cover Letter.docx	application/vnd.openxmlformats-officedocument.wordprocessingml.document	pm_project	09/25/2024 04:11:20 PM	John.Carlson@kdhe.ks.gov