

Report Title: Project Details
Run Date and Time: 10/06/2025 03:59:44 PM Central Daylight Time
Run by: Cole Robison
Table name: pm_project

Project

Initiative Name:	State Hospital and SUD EHR II	Number:	PRJ0025741
Initiative Acronym:	KSURS II	Percent complete:	0
Project manager:	Tina Saulsbury	State:	Work in Progress
Status:	Red		
Most Recent Status Report:	PRJSTAT0023719		

Description:

Objective of this project is to replace the agency's 25 year old existing Electronic Health Record (EHR) system for the state hospitals with a modernized cloud hosted product that will meet or exceed operational, clinical and financial needs as defined by each State Hospital facility. This system will also replace the Substance Use Disability (SUD) KCPC system that is currently disabled due to a security breach that does not support Federal requirement CFR 42.2 (HIPAA Privacy), this is preventing the State obligation for supplying an adequate EHR solution for the State enrolled providers. This project consists of:

1. Working with the selected vendor to configure the new Electronic Health Record (EHR) hosted package to meet the required operation and reporting requirements.
2. Migrate existing State Hospital and Substance Use Disability data to the new EHR hosted system.
3. Test sample data sets from each hospital ensuring all security protocols are upheld.

EHRs are real-time, patient-centered records that make information available instantly and securely to authorized users. While an EHR does contain the medical and treatment histories of patients, an EHR system is built to go beyond standard clinical data collected in a provider's office and can be inclusive of a broader view of a patient's care. This EHR solution will allow access to evidence-based tools that providers can use to make decisions about a patient's care. The system will contain a patient's medical history, diagnoses, medications, treatment plans, immunization dates, allergies, radiology images, and laboratory and test results as well as automate and streamline provider workflow. Additional benefits of implementing an EHR system include: better health care by improving all aspects of patient care, including safety, effectiveness, patient-centeredness, communication, education, timeliness, efficiency, and equity.

Created by:

Jay.Davis@dcf.ks.gov

Dates

Schedule:

Project Management Schedule

Approved project start date:	05/25/2022 08:00:00 AM	Approved project close-out date:	
Project start date:	05/25/2022 08:00:00 AM	Project close-out date:	07/02/2027 02:21:55 PM
Actual start date:	12/03/2024 10:51:14 AM	Actual end date:	
Execution start date:	10/03/2025 06:40:57 AM	Execution end date:	12/23/2024 10:17:09 AM
Duration(duration):	673 Days 2 Hours 30 Minutes	Actual duration(work_duration):	
Planned effort:		Actual effort:	
Time constraint:	Start on specific date		

Details

Portfolio:	Priority:	2 - High
------------	-----------	----------

Program:		Agency:	KDADS
Investment Class:		Impacted Agencies:	
Investment Type:	Non-Infrastructure	Business Capabilities:	
Execution type:	Waterfall	Impacted Business Applications:	
Demand:			

Business Case

Business case:

The Kansas Department for Aging and Disability Services (KDADS) is responsible for the administration and operation of Larned State Hospital (LSH) and Osawatomie State Hospital (OSH) for Kansans in mental health crisis and for the Kansas Neurological Institute (KNI) and Parsons State Hospital and Training Center (PSH) for individuals with intellectual and developmental disabilities. KDADS is also responsible for licensing and collecting treatment episode data sets (TEDS) data from substance use disorder (SUD) providers. KDADS came into being on July 1, 2012 as a result of an executive reorganization order that merged the former Department on Aging with the Disability and Behavioral Health Services Commission and elements of the Health Occupations Credentialing Division. KDADS is now the second largest agency in state government and administers behavioral health, addiction, and prevention programs, manages the four state hospitals and institutions, as well as administering the state's Medicaid waiver programs under KanCare. The State of Kansas Department for Aging and Disability Services, supported by the Human Services Executive Branch Information Technology (HS-EBIT), is undergoing an initiative to replace the existing electronic health record (EHR) system for the State hospitals and the SUD providers with a modernized product that will meet or exceed operational, clinical, and financial needs. These needs have been defined by each State Hospital facility, as well as the programs working with the Kansas licensed SUD Providers. Specific activities and studies were used to assist the team with determining pain points, priorities, planning timelines, quantifying costs, and benefits, and finally to make recommendations to arrive at the solution. The Kansas Department for Aging and Disability Services, Kansas Human Services Executive Branch Information Technology, and contracted vendor WellSky have finalized requirements and will develop, implement, and evaluate the final application. The ongoing initiative will replace the existing EHR system for the State hospitals and the SUD providers with a modernized product that will meet or exceed operational, clinical, and financial needs.

In scope:

Implementing electronic health record at 4 state hospitals. (LSH/OSH/PSH/KNI)

Out of scope:

n/a

Risk of performing:

Risk of not performing:

Enablers:

Barriers:

Assumptions:

Financials

Rate Model:

Total planned cost (minus Quarterly Oversight Fee):	\$2,468,720.00	Estimated annual ongoing costs of new system:	\$5,551,530.00
Total planned cost:	\$2,568,703.16	Planned benefit:	\$0.00
Planned capital:	\$2,468,720.00	Planned return:	(\$2,568,703.16)
Planned operating:	\$99,983.16	Planned ROI %:	-100
Budget cost:	\$0.00	Discount Rate %:	0
Actual cost:	\$0.00	Net present value:	(\$2,568,703.16)
Estimate at completion:	\$0.00	Internal rate of return %:	
		Estimate to completion:	\$0.00
		Estimated life/length of Commitment (in years):	25

Explanation of cost variance:

\$ Amount variance from demand: \$0.00

% Cost variance from demand:

Assessment Data

KITO Reportable:	true	Overall Project Risk Score:	1.94
Strategic Risk:	1	Technology Risk:	2.7
Financial Risk:	1	Change Management / Operational Risk:	1
Project Management Risk:	2.6		
Demand Overall Business Risk Evaluation Score:		Demand Financial Risk Score:	
Demand Strategic Risk Score:		Demand Security & Compliance Risk Score:	
Demand Operational Risk Score:		Demand Reputational Risk Score:	

Notes

Watch list:

Work notes list:

Work notes:

09/23/2025 11:32:31 AM - Cole Robison (Work notes)
@Tina Saulsbury

Please review the project dates and revise them as necessary. The project close-out date is over two and a half years after the execution end date, which is in the past. (See below about setting the execution dates.)

Project milestones are required to identify high priority tasks, checkpoints, and deliverables. Please enter these on the Project Tasks tab, identifying milestones. Note that these will affect the project execution dates. It is recommended that you include start and end milestone tasks specifically to set those dates appropriately.

Please let me know when you have made these revisions, so I know when to review again. To do so, you can post a note here and "@mention" me, as I have done here to address this message to you.

Preferences

Allow time card reporting on:	Project and project tasks	Derive assignee list from resource plan:	false
Update actual effort from time card:	Yes	Recalculate score on project change:	Yes
Calculation:	Automatic	Project schedule date format:	Date and Time
Show on Program Status Report:	true	Derive time component from planned dates:	false
Constraint date:	05/25/2022 08:00:00 AM		

Related List Title:Project Task List

Table name:pm_project_task

Query Condition:Parent = PRJ0025741 AND Phase type = Agile

Sort Order:Planned end date in ascending order

None

Related List Title: Epic List
Table name: rm_epic
Query Condition: Sys ID in
Sort Order: Number in ascending order

None

Related List Title: Requirement List
Table name: dmn_requirement
Query Condition: Parent = PRJ0025741
Sort Order: Type in ascending order

8 Requirements

Number	Short description	▲ Type	State	Approval
DREQ0001604	Compliance: Accessibility	Accessibility	Accepted	Approved
DREQ0001732	Agency Executive Authority Approval	Agency Executive Authority Approval	Approved	Approved
DREQ0001605	Compliance: ITEC Policy 9500 Wireless LAN Requirements does not apply.	Architectural	Accepted	Approved
DREQ0001606	Data Compliance requirement	Data Compliance	Accepted	Approved
DREQ0001607	Compliance: Intellectual Property Ownership of Software Code and Related Intellectual Property	Intellectual Property	Accepted	Approved
DREQ0001733	Project: KITO Review	KITO Review	Accepted	Not Yet Requested
DREQ0001608	Records Retention Compliance requirement	Records Retention	Accepted	Approved
DREQ0001609	Compliance: Security-Security Statement	Security	Accepted	Approved

Related List Title: Resource Plan List
Table name: resource_plan
Query Condition: Top task = PRJ0025741
Sort Order: Number in ascending order

None

Related List Title: Cost Plan List

Table name: cost_plan

Query Condition: Project/Demand in (DREQ0001732, DREQ0001606, DREQ0001607, DREQ0001605, DREQ0001733, PRJ0025741, DREQ0001608, DREQ0001604, DREQ0001609)

Sort Order: Name in ascending order

3 Cost Plans

▲ Name	Cost type	Start fiscal period	End fiscal period	Quantity	Unit cost	Total planned cost	Total actual cost	Created by
Contractual Services	External labor Capex	FY22: M11 MAY	FY28: M01 JUL	1	\$1,694,800.00	1,694,800	0	Tina.Saulsbury@dcf.ks.gov
Internal Labor	Labor Capex	FY22: M11 MAY	FY28: M01 JUL	1	\$773,920.00	773,920	0	Tina.Saulsbury@dcf.ks.gov
Quarterly Oversight Fee	Other Opex	FY23: M05 NOV	FY25: M06 DEC	9	\$11,109.24	99,983.16	0	cole.robison@OITS.KS.GOV

Related List Title: Funding Source List

Table name: u_funding_source

Query Condition: Task = PRJ0025741

Sort Order: Funding Source in ascending order

2 Funding Sources

Number	Name of Fund	Type of Funding	▲ Funding Source	% of Funding	\$ Amount of Total Planned Cost	\$ Amount of Average Annual On-Going Cost of Ownership	Task
FUND0001551	State Funding	State General Funding	On-Going Funding	100	\$0.00	\$5,551,530.00	PRJ0025741
FUND0001552	State Funding	State General Funding	Project Funding	100	\$2,568,703.16	\$0.00	PRJ0025741

Related List Title: Benefit Plan List

Table name: benefit_plan

Query Condition: Work in (DREQ0001732, DREQ0001606, DREQ0001607, DREQ0001605, DREQ0001733, PRJ0025741, DREQ0001608, DREQ0001604, DREQ0001609) AND Benefit type = Monetary benefits

Sort Order: Name in ascending order

None

Related List Title:

Benefit Plan List

Table name:

benefit_plan

Query Condition:

Work in (DREQ0001732, DREQ0001606, DREQ0001607, DREQ0001605, DREQ0001733, PRJ0025741, DREQ0001608, DREQ0001604, DREQ0001609) AND Benefit type = Non-monetary benefits

Sort Order:

Name in ascending order

1 Benefit Plans

▲ Name	Description	Category	Sub category	Start fiscal period	End fiscal period	Measure	Non-monetary planned benefit	Non-monetary actual benefit
Integrated Scheduling Systems	Improved medical practice management through integrated scheduling systems that link appointments directly to progress notes, automate coding, and managed claims.	Hard		FY25: M07 JAN	FY26: M07 JAN	Yes/No	0	

Related List Title:

Baseline List

Table name:

planned_task_baseline

Query Condition:

Top task = PRJ0025741

Sort Order:

Created in descending order

1 Baselines

Name	Description	▼ Created
2025-10-03	Project moved from Planning to Executing.	10/03/2025 06:40:57 AM

Related List Title: Status Report List
Table name: project_status
Query Condition: Project = PRJ0025741
Sort Order: Number in ascending order

1 Status Reports

▲ Number	Project	Status Date	Overall health	Cost	Scope	Schedule	Resources
PRJSTAT0023719	State Hospital and SUD EHR II	10/11/2024	Red	Green	Yellow	Red	Green

Related List Title: Risk List
Table name: risk
Query Condition: Task = PRJ0025741
Sort Order: Number in ascending order

1 Risks

Short description	Probability	Risk status	Assigned to	Mitigation plan
Schedule	Low	Pending		The project manager and team will track and analyze the task completion and delays will be reported immediately so that the relevant action plan can be made to complete the tasks as soon as possible.

Related List Title: Project Stakeholder List
Table name: pm_m2m_project_stakeholder
Query Condition: Project = PRJ0025741
Sort Order: None

5 Project Stakeholders

Number	User	Key Stakeholder Type	Function
STAK0001058	Thomas Pagano	IT Director/CIO	
STAK0001567	Scott Brunner	Sponsor/Business Owner	

Number	User	Key Stakeholder Type	Function
STAK0001229	Benjamin Errebo	PMO Director	
STAK0001101	John Dennis	Finance Director/CFO	
STAK0001221	Laura Howard	Executive Authority	

Related List Title: Assessment Instance List
Table name: asmt_assessment_instance
Query Condition: Task = PRJ0025741
Sort Order: Number in ascending order

1 Assessment Instances

▲ Number	Metric type	Due date	State	Caller
AINST0478918	Project Risk Assessment	12/03/2025	Complete	Tina Saulsbury

Related List Title: Approval List
Table name: sysapproval_approver
Query Condition: Approval for = PRJ0025741
Sort Order: Created in descending order

1 Approvals

State	Approver	Comments	▼ Created
Approved	Jeff Maxon	10/03/2025 06:40:55 AM - Jeff Maxon (Comments) reply from: jeff.maxon@ks.gov Ref:MSG11311968	10/01/2025 03:51:39 PM

Related List Title: Attachment List

Table name: sys_attachment

Query Condition: Table name = pm_project AND Table sys ID = 8e62d5929786521441e8b72ef053afda OR Table name = pm_project_task AND Table sys ID in OR Table name = dmn_requirement AND Table sys ID in 0deae09697c8f2908e6cb631f053af75, 15371e3c971eda948e6cb631f053af69, 29371e3c971eda948e6cb631f053af72, 59371e3c971eda948e6cb631f053af53, 78b2a0d79744b2508e6cb631f053af26, a9371e3c971eda948e6cb631f053af94, dd371e3c971eda948e6cb631f053af01, e1371e3c971eda948e6cb631f053afaa OR Table name = risk AND Table sys ID in 54f712fc971eda948e6cb631f053afe2 OR Table name = issue AND Table sys ID in OR Table name = dmn_decision AND Table sys ID in OR Table name = project_action AND Table sys ID in OR Table name = project_change_request AND Table sys ID in OR Table name = sysapproval_approver AND Table sys ID in b9faaa0297dc361441e8b72ef053aff0

Sort Order: Created in descending order

1 Attachments

File name	Content type	Table name	▼ Created	Created by
KDADS_KSURS Project DP.pdf	application/pdf	pm_project	11/25/2024 10:47:43 AM	cole.robison@OITS.KS.GOV