

**Report Title:** Project Details  
**Run Date and Time:** 10/13/2025 08:56:34 AM Central Daylight Time  
**Run by:** Cole Robison  
**Table name:** pm\_project

**Project**

|                            |                              |                   |                  |
|----------------------------|------------------------------|-------------------|------------------|
| Initiative Name:           | CSS Re-Platforming Recast II | Number:           | PRJ0011597       |
| Initiative Acronym:        |                              | Percent complete: | 39.59            |
| Project manager:           | Anthony James                | State:            | Work in Progress |
| Status:                    | Red                          |                   |                  |
| Most Recent Status Report: |                              |                   |                  |

**Description:**

Objective of this project is to find a low cost, more feasible solution than the state system transfer previously proposed. Key outcome is to address the high Risk to the CSS application with the program's current budget and establish a firm base for future modernization projects. The Risks to be addressed consist of an aging mainframe technology that is expensive to support, the code base is over 25 years old and has reached its end of life. The code requires a specialized skill set that is no longer renewable in the IT Industry, and the application can no longer be enhanced to meet the ongoing business needs of CSS.

While this project only focuses on moving the current system to a more modern platform, the overall solution involves multiple projects providing the program with all of the functionality previously envisioned in its previously proposed state system transfer effort. The Economic Analysis Worksheets reflect the entire series of projects. This project, however, focuses on the initial stage of the solution which is to engage with an external vendor who specializes in converting the existing application from its old environment and move it to a new 3-tiered Architecture that utilizes modern technology and coding techniques. The new system will be a Microsoft Cloud based technology that will use SQL Server as its Data base and .NET/C# as its code base.

**Created by:**

cole.robison@OITS.KS.GOV

**Dates****Schedule:****Project Management Schedule**

|                              |                        |                                  |                        |
|------------------------------|------------------------|----------------------------------|------------------------|
| Approved project start date: | 01/04/2021 08:00:00 AM | Approved project close-out date: | 06/12/2026 05:00:00 PM |
| Project start date:          | 01/04/2021 08:00:00 AM | Project close-out date:          | 06/11/2026 05:00:00 PM |
| Actual start date:           | 01/04/2021 08:00:00 AM | Actual end date:                 |                        |
| Execution start date:        | 10/10/2025 02:24:29 PM | Execution end date:              | 06/08/2026 10:15:35 PM |
| Duration(duration):          | 1419 Days              | Actual duration(work_duration):  |                        |
| Planned effort:              |                        | Actual effort:                   |                        |
| Time constraint:             | Start on specific date |                                  |                        |

**Details**

|                   |                |                                 |         |
|-------------------|----------------|---------------------------------|---------|
| Portfolio:        |                | Priority:                       | 4 - Low |
| Program:          |                | Agency:                         | DCF     |
| Investment Class: |                | Impacted Agencies:              |         |
| Investment Type:  | Infrastructure | Business Capabilities:          |         |
| Execution type:   | Waterfall      | Impacted Business Applications: |         |
| Demand:           |                |                                 |         |

## Business Case

## Business case:

The existing computer system requires modernization to more effectively meet federal and state processing mandates, accommodate the program's ongoing expansion and development, and mitigate and prevent costly future maintenance expenses.

## In scope:

The scope of this project is to re-platform the CSS Application from the mainframe to the Azure Cloud. The ancillary support functions like scheduling and printing will be replaced by 3rd party distributed applications.

## Out of scope:

No new functionality will be added to the application. The application look and feel will remain the same.

## Risk of performing:

The major risk faced by the project is the interruption of the collection and distribution of support payments.

## Risk of not performing:

The risk of not performing the project is increasing mainframe cost and being out of compliance with OCSS. There is also the potential of system failure due to aging technology and potential lack of development staff to perform maintenance.

## Enablers:

The key factors that will make the project a success are; adequate bandwidth for application performance, adequate infrastructure to migrate the current volume of production data, and adequate infrastructure to support batch execution.

## Barriers:

The key factors that will inhibit the project a success are; the lack of adequate resources to support the project, the inability to execute batch functionality in a timely fashion, and the inability to pass the Independent Security Assessment.

## Assumptions:

The project will maintain the current resource requirements until the scheduled "Go Live" date.

## Financials

## Rate Model:

|                                                     |                  |                                                 |                  |
|-----------------------------------------------------|------------------|-------------------------------------------------|------------------|
| Total planned cost (minus Quarterly Oversight Fee): | \$3,748,962.0013 | Estimated annual ongoing costs of new system:   | \$600,000.00     |
| Total planned cost:                                 | \$3,754,023.10   | Planned benefit:                                | \$0.00           |
| Planned capital:                                    | \$3,748,962.00   | Planned return:                                 | (\$3,754,023.10) |
| Planned operating:                                  | \$5,061.10       | Planned ROI %:                                  | -100             |
| Budget cost:                                        | \$0.00           | Discount Rate %:                                | 0                |
| Actual cost:                                        | \$0.00           | Net present value:                              | \$0.00           |
| Estimate at completion:                             | \$0.00           | Internal rate of return %:                      |                  |
|                                                     |                  | Estimate to completion:                         | \$0.00           |
|                                                     |                  | Estimated life/length of Commitment (in years): | 5                |

## Explanation of cost variance:

\$ Amount variance from demand: \$0.00

% Cost variance from demand:

## Assessment Data

|                          |      |                                       |      |
|--------------------------|------|---------------------------------------|------|
| KITO Reportable:         | true | Overall Project Risk Score:           | 2.94 |
| Strategic Risk:          | 4    | Technology Risk:                      | 3    |
| Financial Risk:          | 1    | Change Management / Operational Risk: | 1.8  |
| Project Management Risk: | 3.6  |                                       |      |

|                                                |                                          |
|------------------------------------------------|------------------------------------------|
| Demand Overall Business Risk Evaluation Score: | Demand Financial Risk Score:             |
| Demand Strategic Risk Score:                   | Demand Security & Compliance Risk Score: |
| Demand Operational Risk Score:                 | Demand Reputational Risk Score:          |

Notes

|             |                  |
|-------------|------------------|
| Watch list: | Work notes list: |
|-------------|------------------|

Work notes:

10/10/2025 09:40:53 AM - Anthony James (Work notes)  
@Cole Robison Project dates have been updated.

10/09/2025 12:44:59 PM - Cole Robison (Work notes)  
@Anthony James @Sara Spinks I just realized that I'll need to redo the quarterly oversight fee calculation anyway, as I rediscovered a note that an exception was to be applied to this project to use the lower infrastructure rate when calculating this fee (even though the project is classified as non-infrastructure). I apologize for missing this before, but thankfully, since it'll still get fixed before CITO approval, nothing will have been incorrectly charged.

10/09/2025 12:21:53 PM - Cole Robison (Work notes)  
@Anthony James

Thanks for that update. I'm still seeing a few issues with the dates:

The execution end date is set to 1/15/2025, which you previously (in your 12/11/2024 note below) indicated was the scheduled implementation date, but you now have project tasks going through 1/20/2026 (presumably as a result of the delay you noted on 6/18/2025). It appears the execution end date needs to be updated to reflect this. The execution end date should generally coincide with (or at least be consistent with) the planned end date of the last execution task. Then the project close-out date is 1/4/2021, and the approved project close-out date is 1/27/2026. These should match one another, and of course be after the execution end date.

After the dates are all straightened out, I'll need to recheck the quarterly oversight fee.

(cc: @Sara Spinks)

10/09/2025 10:45:36 AM - Anthony James (Work notes)  
@Cole Robison I've updated the missing financial information. Rusty also provided a standard approach to the financials for the DCF project.

09/28/2025 08:15:46 PM - Anthony James (Work notes)  
@Cole Robison I will follow up with Rusty in procurement to get this information.

09/23/2025 11:36:31 AM - Cole Robison (Work notes)  
@Anthony James Just checking in again on my note I sent on 6/20. Any update? Thanks.

09/19/2025 10:47:07 AM - Cole Robison (Work notes)  
@Anthony James Just following up on my note that I sent on 6/20. Please provide an update or let me know if there is any additional information you need from me. Thanks, and I look forward to your response. (Remember, you can reach me by posting a note here and "@mentioning" me, as I have done here to address this message to you.)

06/20/2025 03:35:55 PM - Cole Robison (Work notes)  
@Anthony James The issue has been resolved and the cost plan for the quarterly oversight fee has been added. Please note the updated Total Planned Cost, and review the Funding Sources for Project Funding, and their % of Funding, making any necessary adjustments. Please also enter the "Estimated annual ongoing costs of new system" and "Estimated life/length of Commitment (in years)" on the Financials tab, as I mentioned in my previous note. Notify me when you have done so, and I will continue my review.

06/20/2025 09:28:32 AM - Cole Robison (Work notes)  
Thank you @Anthony James. I've noticed an issue on our end that we'll need to get taken care of before we can proceed. I will also need to add a cost plan

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for the quarterly oversight fee (necessary because this project was not originally entered as a demand, so the system could not produce this cost plan automatically). I'll let you know once this is all completed.

As for what you can do, there are just a couple more things: Please enter the "Estimated annual ongoing costs of new system" and "Estimated life/length of Commitment (in years)" on the Financials tab. Thanks.

06/18/2025 07:05:50 PM - Anthony James (Work notes)

@Cole Robison I've made the requested changes. Please advise on next steps. Thanks sorry for the delay.

06/18/2025 03:08:54 PM - Cole Robison (Work notes)

@Anthony James Thank you for taking care of the start dates. I still don't see a milestone task (in the Project Tasks tab) marking the recast date, though.

As for other changes due to technical issues that have delayed the completion of the System Testing phase, why not take advantage of the fact that this recast has not yet been approved and make them now, so that this recast reflects all current information about all the changes? That way there would be no need for another, subsequent recast.

(cc: @Sara Spinks)

06/18/2025 12:48:36 PM - Anthony James (Work notes)

@Cole Robison Please review the updates to this project. Unfortunately, there will be another recast due to technical issues that have delayed the completion of the System Testing phase. Please advise to what changes need to be made to update the status of this project in KARS.

02/13/2025 03:26:07 PM - Cole Robison (Work notes)

@Anthony James Upon revisiting this, we're still waiting on corrections to Approved Project Start Date and Project Start Date, as well as the addition of a milestone task to mark the recast start date. Please see my notes from 12/5/2024 below. @Sara Spinks

As a reminder, please post a note here and "@mention" me to let me know when you have made these revisions, so I know when to review again.

12/11/2024 10:37:43 AM - Cole Robison (Work notes)

@Anthony James, the year of vendor-provided maintenance is post-implementation, and does not need to be included in the project, so it should not affect the project's end dates (execution or overall). The only places we ask for post-implementation information are the "Estimated annual ongoing costs of new system" and "Estimated life/length of Commitment (in years)" fields on the "Financials" tab.

12/11/2024 10:28:27 AM - Anthony James (Work notes)

@Cole Robison Cole the execution date should be aligned with the implementation date which is scheduled for 1-15-25. The 1-15-2026 was to include the 1 year of maintenance provided by the vendor. How would you like this information addressed in KARS.?

12/05/2024 11:16:15 AM - Cole Robison (Work notes)

@Anthony James, it would also be helpful for you to add a milestone task (in the Project Tasks tab) to mark the recast start date.

I also notice that there are only tasks defined through 1/15/2025 (with only two not in the past), but you've got an execution end date of 6/18/2025. There should be milestone tasks (deliverables) throughout the execution phase of the recast effort, to provide a baseline for measuring work progress.

12/05/2024 11:04:32 AM - Cole Robison (Work notes)

@Anthony James, project and execution start dates don't change with the recast, so they should match those of the original, approved detailed plan. That had an overall project / planning start date of 1/4/2021 and an execution start date of 10/1/2021. So Approved Project Start Date and Project Start Date should be 1/4/2021, and Execution Start Date should be 10/1/2021. The execution end date and project close-out dates can change as a result of the recast, so those appear to be alright.

12/05/2024 10:00:57 AM - Cole Robison (Work notes)

@Anthony James, it's not necessary to tie the benefits to tasks. You simply have to document one or more benefits for the project. Documentation for entering benefit plans is here: <https://app.tango.us/app/workflow/Benefit-Plans---Monetary---Nonmonetary-aae1d5ac88d44750aaa22b2b0408c084>

12/05/2024 08:46:34 AM - Anthony James (Work notes)

@Cole Robison I'm having trouble tying the monetary benefits to a task. Can you refer me some documentation that demonstrates the connection between

the two. The dates have been updated.

12/04/2024 02:13:05 PM - Cole Robison (Work notes)  
@Anthony James:

The project start date and the project close-out date are the same, and are inconsistent with the execution start date and execution end date. Please review and revise.

I will need to add a cost plan for the quarterly oversight fee (necessary because this project was not originally entered as a demand, so the system could not produce this cost plan automatically). I will not be able to do so, however, until the dates are corrected.

Please provide at least one benefit using the Monetary Benefit Plans tab, the Non-monetary Benefit Plans tab, or both.

(Please let me know when you have made these revisions, so I know when to review again. You can post a note here and "@mention" me, as I have done here to address this message to you, to do so.)

09/18/2024 02:03:57 PM - Sara Spinks (Work notes)  
@Anthony James Just following up on the recast plan. Do you have an eta on the submission? Because the recast plan has not been approved, I will need a status update on the existing plan for the July-September 2024 quarter. @Tina Saulsbury

07/26/2024 09:54:25 AM - Sara Spinks (Work notes)  
@Cole Robison question.

09/06/2023 04:50:15 PM - Cole Robison (Work notes)  
Project created by KITO on behalf of DCF.

| Preferences                          |                           |                                           |               |
|--------------------------------------|---------------------------|-------------------------------------------|---------------|
| Allow time card reporting on:        | Project and project tasks | Derive assignee list from resource plan:  | false         |
| Update actual effort from time card: | Yes                       | Recalculate score on project change:      | Yes           |
| Calculation:                         | Automatic                 | Project schedule date format:             | Date and Time |
| Show on Program Status Report:       | true                      | Derive time component from planned dates: | false         |
| Constraint date:                     | 01/04/2021 08:00:00 AM    |                                           |               |

**Related List Title:** Project Task List  
**Table name:** pm\_project\_task  
**Query Condition:** Parent = PRJ0011597  
**Sort Order:** Planned start date in ascending order

15 Project Tasks

| Number                 | WBS Order | Short description                          | Duration     | ▲<br>Planned start date          | Planned end date                 | Dependency | Assigned to | Milestone | State               | Actual start date                | Actual end date                  | Percent complete | Created                          |
|------------------------|-----------|--------------------------------------------|--------------|----------------------------------|----------------------------------|------------|-------------|-----------|---------------------|----------------------------------|----------------------------------|------------------|----------------------------------|
| PRJTAS<br>K005495<br>0 | 1         | System Testing                             | 333 Days     | 04/01/20<br>24<br>08:00:00<br>AM | 02/28/20<br>25<br>08:00:00<br>AM |            |             | false     | Closed<br>Complete  | 04/01/20<br>24<br>08:00:00<br>AM | 08/29/20<br>25<br>07:24:19<br>PM | 100              | 11/19/20<br>24<br>09:04:49<br>AM |
| PRJTAS<br>K006099<br>6 | 1         | Project Recast I                           | 0<br>Seconds | 04/01/20<br>24<br>08:00:00<br>AM | 04/01/20<br>24<br>08:00:00<br>AM |            |             | true      | Open                |                                  |                                  | 0                | 06/18/20<br>25<br>06:42:40<br>PM |
| PRJTAS<br>K005501<br>3 | 1         | DR/BC Plan Complete                        | 0<br>Seconds | 08/15/20<br>24<br>08:00:00<br>AM | 08/15/20<br>24<br>08:00:00<br>AM |            |             | true      | Closed<br>Complete  | 10/01/20<br>24<br>07:41:15<br>PM | 03/03/20<br>25<br>07:41:36<br>PM | 100              | 11/19/20<br>24<br>09:50:12<br>AM |
| PRJTAS<br>K005495<br>8 | 1         | System Integration Completion              | 91 Days      | 03/18/20<br>25<br>08:00:00<br>AM | 06/17/20<br>25<br>08:00:00<br>AM |            |             | false     | Work in<br>Progress | 03/18/20<br>25<br>08:00:00<br>AM |                                  | 20               | 11/19/20<br>24<br>09:09:20<br>AM |
| PRJTAS<br>K005500<br>9 | 1         | Workload Automation ready for SIT          | 1 Day        | 04/01/20<br>25<br>08:00:00<br>AM | 04/02/20<br>25<br>08:00:00<br>AM |            |             | false     | Closed<br>Complete  | 04/01/20<br>25<br>08:00:00<br>AM | 07/01/20<br>25<br>08:00:00<br>AM | 100              | 11/19/20<br>24<br>09:46:46<br>AM |
| PRJTAS<br>K005499<br>8 | 1         | LRS Available for SIT                      | 1 Day        | 04/01/20<br>25<br>08:00:00<br>AM | 04/02/20<br>25<br>08:00:00<br>AM |            |             | false     | Closed<br>Complete  | 04/01/20<br>25<br>08:00:00<br>AM | 07/01/20<br>25<br>08:00:00<br>AM | 100              | 11/19/20<br>24<br>09:44:27<br>AM |
| PRJTAS<br>K005499<br>3 | 1         | Tibco Available for SIT                    | 0<br>Seconds | 04/01/20<br>25<br>08:00:00<br>AM | 04/01/20<br>25<br>08:00:00<br>AM |            |             | true      | Work in<br>Progress | 04/01/20<br>25<br>08:00:00<br>AM |                                  | 50               | 11/19/20<br>24<br>09:42:49<br>AM |
| PRJTAS<br>K005497<br>0 | 1         | Independent Security Assessment Completion | 46 Days      | 04/14/20<br>25<br>08:00:00<br>AM | 08/16/20<br>25<br>08:00:00<br>AM |            |             | false     | Work in<br>Progress | 07/01/20<br>25<br>08:00:00<br>AM |                                  | 30               | 11/19/20<br>24<br>09:16:16<br>AM |
| PRJTAS<br>K005497<br>3 | 1         | OCSS Security Assessment Submitted         | 154 Days     | 06/02/20<br>25<br>08:00:00<br>AM | 11/03/20<br>25<br>08:00:00<br>AM |            |             | false     | Open                |                                  |                                  | 0                | 11/19/20<br>24<br>09:19:10<br>AM |
| PRJTAS<br>K005496<br>3 | 1         | User Acceptance Test Completion            | 92 Days      | 06/18/20<br>25<br>08:00:00<br>AM | 09/18/20<br>25<br>08:00:00<br>AM |            |             | false     | Work in<br>Progress | 06/18/20<br>25<br>08:00:00<br>AM |                                  | 10               | 11/19/20<br>24<br>09:11:58<br>AM |

| Number                 | WBS Or<br>der | Short de<br>scription                            | Duration | ▲<br>Planned<br>start dat<br>e   | Planned<br>end date              | Depende<br>ncy | Assigned<br>to | Mileston<br>e | State               | Actual st<br>art date            | Actual e<br>nd date | Percent<br>complete | Created                          |
|------------------------|---------------|--------------------------------------------------|----------|----------------------------------|----------------------------------|----------------|----------------|---------------|---------------------|----------------------------------|---------------------|---------------------|----------------------------------|
| PRJTAS<br>K005502<br>1 | 1             | Ancillary<br>Applicatio<br>n Testing<br>Complete | 92 Days  | 06/18/20<br>25<br>08:00:00<br>AM | 09/18/20<br>25<br>08:00:00<br>AM |                |                | false         | Open                |                                  |                     | 0                   | 11/19/20<br>24<br>09:54:15<br>AM |
| PRJTAS<br>K005501<br>7 | 1             | DR/BC<br>Testing<br>Complete                     | 92 Days  | 06/18/20<br>25<br>08:00:00<br>AM | 09/18/20<br>25<br>08:00:00<br>AM |                |                | false         | Open                |                                  |                     | 0                   | 11/19/20<br>24<br>09:52:11<br>AM |
| PRJTAS<br>K005498<br>4 | 1             | External<br>Partner<br>Testing<br>Complete       | 71 Days  | 07/22/20<br>25<br>08:00:00<br>AM | 10/01/20<br>25<br>08:00:00<br>AM |                |                | false         | Work in<br>Progress | 07/22/20<br>25<br>08:00:00<br>AM |                     | 30                  | 11/19/20<br>24<br>09:28:04<br>AM |
| PRJTAS<br>K005497<br>8 | 1             | OCSS<br>Security<br>Assessm<br>ent<br>Approved   | 30 Days  | 11/03/20<br>25<br>08:00:00<br>AM | 12/03/20<br>25<br>08:00:00<br>AM |                |                | false         | Open                |                                  |                     | 0                   | 11/19/20<br>24<br>09:22:21<br>AM |
| PRJTAS<br>K005502<br>5 | 1             | Business<br>Signoff<br>for "Go<br>Live"          | 1 Day    | 01/19/20<br>26<br>08:00:00<br>AM | 01/20/20<br>26<br>08:00:00<br>AM |                |                | false         | Open                |                                  |                     | 0                   | 11/19/20<br>24<br>09:56:26<br>AM |

Related List Title:

Project Task List

Table name:

pm\_project\_task

Query Condition:

Parent = PRJ0011597 AND Phase type = Agile

Sort Order:

Planned start date in ascending order

None

Related List Title:

Epic List

Table name:

rm\_epic

Query Condition:

Sys ID in

Sort Order:

Number in ascending order

None

**Related List Title:** Requirement List  
**Table name:** dmn\_requirement  
**Query Condition:** Parent = PRJ0011597  
**Sort Order:** Type in ascending order

9 Requirements

| Number      | Short description                   | ▲ Type                              | State    | Approval          |
|-------------|-------------------------------------|-------------------------------------|----------|-------------------|
| DREQ0001446 | Compliance: Accessibility           | Accessibility                       | Accepted | Approved          |
| DREQ0001452 | Agency Executive Authority Approval | Agency Executive Authority Approval | Approved | Approved          |
| DREQ0001665 | Agency Executive Authority Approval | Agency Executive Authority Approval | Pending  | Not Yet Requested |
| DREQ0001447 | Compliance: Architectural           | Architectural                       | Accepted | Approved          |
| DREQ0001448 | Compliance: Data                    | Data Compliance                     | Accepted | Approved          |
| DREQ0001449 | Compliance: Intellectual Property   | Intellectual Property               | Accepted | Approved          |
| DREQ0001610 | Project: KITO Review                | KITO Review                         | Accepted | Not Yet Requested |
| DREQ0001450 | Compliance: Records Retention       | Records Retention                   | Accepted | Approved          |
| DREQ0001451 | Compliance: Security                | Security                            | Accepted | Approved          |

**Related List Title:** Resource Plan List  
**Table name:** resource\_plan  
**Query Condition:** Top task = PRJ0011597  
**Sort Order:** Number in ascending order

None

**Related List Title:** Cost Plan List  
**Table name:** cost\_plan  
**Query Condition:** Project/Demand in (DREQ0001446, DREQ0001451, DREQ0001610, DREQ0001447, DREQ0001448, DREQ0001452, DREQ0001449, DREQ0001665, DREQ0001450, PRJ0011597)  
**Sort Order:** Name in ascending order

2 Cost Plans

| ▲ Name                  | Cost type            | Start fiscal period | End fiscal period | Quantity | Unit cost      | Total planned cost | Total actual cost | Created by              |
|-------------------------|----------------------|---------------------|-------------------|----------|----------------|--------------------|-------------------|-------------------------|
| CSS Budget              | External labor Capex | FY24: M10 APR       | FY24: M12 JUN     | 1        | \$3,748,962.00 | 3,748,962          | 0                 | sara.spinks@OITS.KS.GOV |
| Quarterly Oversight Fee | Other Opex           | FY26: M04 OCT       | FY26: M12 JUN     | 3        | \$1,687.0329   | 5,061.1            | 0                 | Robert.Cameron          |

**Related List Title:** Funding Source List  
**Table name:** u\_funding\_source  
**Query Condition:** Task = PRJ0011597  
**Sort Order:** Funding Source in ascending order

3 Funding Sources

| Number      | Name of Fund  | Type of Funding       | ▲<br>Funding Source | % of Funding | \$ Amount of Total Planned Cost | \$ Amount of Average Annual On-Going Cost of Ownership | Task       |
|-------------|---------------|-----------------------|---------------------|--------------|---------------------------------|--------------------------------------------------------|------------|
| FUND0001278 | Ongoing SGF   | State General Funding | On-Going Funding    | 100          | \$0.00                          | \$600,000.00                                           | PRJ0011597 |
| FUND0001277 | Federal Grant | Federal Funding       | Project Funding     | 50           | \$1,877,011.55                  | \$0.00                                                 | PRJ0011597 |
| FUND0001276 | SGF           | State General Funding | Project Funding     | 50           | \$1,877,011.55                  | \$0.00                                                 | PRJ0011597 |

**Related List Title:** Benefit Plan List  
**Table name:** benefit\_plan  
**Query Condition:** Work in (DREQ0001446, DREQ0001451, DREQ0001610, DREQ0001447, DREQ0001448, DREQ0001452, DREQ0001449, DREQ0001665, DREQ0001450, PRJ0011597) AND Benefit type = Monetary benefits  
**Sort Order:** Name in ascending order

None

**Related List Title:** Benefit Plan List  
**Table name:** benefit\_plan  
**Query Condition:** Work in (DREQ0001446, DREQ0001451, DREQ0001610, DREQ0001447, DREQ0001448, DREQ0001452, DREQ0001449, DREQ0001665, DREQ0001450, PRJ0011597) AND Benefit type = Non-monetary benefits  
**Sort Order:** Name in ascending order

1 Benefit Plans

| ▲ Name                    | Description                                                                                                                                                                                                                                                                       | Category | Sub category | Start fiscal period | End fiscal period | Measure | Non-monetary planned benefit | Non-monetary actual benefit |
|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|---------------------|-------------------|---------|------------------------------|-----------------------------|
| CSS Replatform NM Benefit | The most critical non-monetary benefit of this project is that once the application is implemented on the new platform it will be in compliance with OCSS. Due to the current security plan, there were several issues cited with the application as it resides on the mainframe. | Hard     |              | FY24: M10 APR       | FY26: M07 JAN     | Yes/No  | 0                            |                             |

**Related List Title:** Baseline List  
**Table name:** planned\_task\_baseline  
**Query Condition:** Top task = PRJ0011597  
**Sort Order:** Created in descending order

1 Baselines

| Name       | Description                               | ▼ Created              |
|------------|-------------------------------------------|------------------------|
| 2025-10-10 | Project moved from Planning to Executing. | 10/10/2025 02:24:29 PM |

**Related List Title:** Risk List  
**Table name:** risk  
**Query Condition:** Task = PRJ0011597  
**Sort Order:** Number in ascending order

1 Risks

| Short description                                                           | Probability | Risk status | Assigned to | Mitigation plan                                                                                                                                                                                            |
|-----------------------------------------------------------------------------|-------------|-------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Task for system are running behind schedule due to batch processing delays. | High        | Mitigate    |             | The amount of time to complete System Testing will be increased. The team will monitor the schedule to determine if there are other areas of the project schedule that can be reduced to make up the time. |

**Related List Title:** Project Stakeholder List  
**Table name:** pm\_m2m\_project\_stakeholder  
**Query Condition:** Project = PRJ0011597  
**Sort Order:** None

6 Project Stakeholders

| Number      | User              | Key Stakeholder Type   | Function |
|-------------|-------------------|------------------------|----------|
| STAK0001276 | Benjamin Errebo   | IT Director/CIO        |          |
| STAK0001556 |                   | PMO Director           |          |
| STAK0001221 | Laura Howard      | Executive Authority    |          |
| STAK0001718 | Thomas Pagano     | IT Director/CIO        |          |
| STAK0001896 | Marcilyn Martinez | Sponsor/Business Owner |          |
| STAK0001222 | Daniel Lewien     | Finance Director/CFO   |          |

**Related List Title:** Assessment Instance List  
**Table name:** asmt\_assessment\_instance  
**Query Condition:** Task = PRJ0011597  
**Sort Order:** Number in ascending order

1 Assessment Instances

| ▲ Number     | Metric type             | Due date   | State    | Caller        |
|--------------|-------------------------|------------|----------|---------------|
| AINST0441992 | Project Risk Assessment | 07/26/2025 | Complete | Anthony James |

**Related List Title:** Approval List

**Table name:** sysapproval\_approver

**Query Condition:** Approval for = PRJ0011597

**Sort Order:** Created in descending order

1 Approvals

| State    | Approver   | Comments                                                                                                  | ▼ Created              |
|----------|------------|-----------------------------------------------------------------------------------------------------------|------------------------|
| Approved | Jeff Maxon | 10/10/2025 02:24:27 PM - Jeff Maxon<br>(Comments)<br>reply from: jeff.maxon@ks.gov<br><br>Ref:MSG11349938 | 10/10/2025 02:09:22 PM |

**Related List Title:** Attachment List

**Table name:** sys\_attachment

**Query Condition:** Table name = pm\_project AND Table sys ID = ee0661f21b05f9d0d16ca86ce54bcb18 OR Table name = pm\_project\_task AND Table sys ID in 038ece5c9706d65041e8b72ef053af95, 13f3ce149702d65041e8b72ef053affc, 2feecadc9706d65041e8b72ef053afe8, d1fd06989706d65041e8b72ef053af2f, 1f205ad49746d65041e8b72ef053afd0, 236d46d49706d65041e8b72ef053af1a, 2d82e6541b56ae50eac12f85624bcbba, 6f0a4edc9782d65041e8b72ef053af52, ad864a549742d65041e8b72ef053afc9, b4a84e949782d65041e8b72ef053af68, [...] OR Table name = dmn\_requirement AND Table sys ID in 12a7a84b972fced041e8b72ef053afe9, 22a7e84b972fced041e8b72ef053af1e, a17f0495975ad2d48e6cb631f053af6d, a2a7a84b972fced041e8b72ef053aff9, a6a7e84b972fced041e8b72ef053af02, a6a7e84b972fced041e8b72ef053af82, aaa7e84b972fced041e8b72ef053af0b, add500cd1b9e2a503d7ea6c4604bcb0c, aea7e84b972fced041e8b72ef053af14 OR Table name = risk AND Table sys ID in aa900b04970a925041e8b72ef053af13 OR Table name = issue AND Table sys ID in OR Table name = dmn\_decision AND Table sys ID in OR Table name = project\_action AND Table sys ID in OR Table name = project\_change\_request AND Table sys ID in OR Table name = sysapproval\_approver AND Table sys ID in 13d92c8d97e03a1841e8b72ef053af9f

**Sort Order:** Created in descending order

3 Attachments

| File name                                                     | Content type                                                            | Table name | ▼ Created              | Created by               |
|---------------------------------------------------------------|-------------------------------------------------------------------------|------------|------------------------|--------------------------|
| DCF_CSS Re-Platforming HLP Approval Letter.pdf                | application/pdf                                                         | pm_project | 10/09/2025 12:48:15 PM | cole.robison@OITS.KS.GOV |
| Note to File 2020-01-15 HLP Infrastructure Determination.docx | application/vnd.openxmlformats-officedocument.wordprocessingml.document | pm_project | 10/09/2025 12:48:15 PM | cole.robison@OITS.KS.GOV |
| DCF_CSS Re-Platforming DP.pdf                                 | application/pdf                                                         | pm_project | 09/06/2023 04:56:50 PM | cole.robison@OITS.KS.GOV |